

Proposed NU Business Name: **HASAIN HOSSAIN POLTRY FARM**



Project identification and prepared by: Md Obaidullah,
Bogra shadar Unit, Bogra

Project verified by: Md Mozaharul Sarker



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD BADSHA MAHMUD
Age	:	03-03-1993(23 Years)
Education, till to date	:	Class 8
Marital status	:	Married
Children	:	02 Son
No. of siblings:	:	2 Brothers 01 Sisters
Address	:	Vill: Konapara, P.O: Betgari P.S: Shahjahanpur Dist: Bogra
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST. KHALEDA BEGUM
(iii) Father's name	:	MD NURUL ISLAM
(iv) GB member's info	:	Branch: Madla Shahjahanpur, Centre # 11 (Female), Member ID: 1091, Group No: 03 Member since: 25-05-2006 (10 Years) First loan: BDT 5,000
Further Information:		Existing Loan: BDT 20,000/-, Outstanding loan: BDT 8,053/-
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	08 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01711-474216
Mother's Contact No.	:	01744-353561
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Bogra shadar Unit, Bogra

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST. KHALEDA BEGUM joined Grameen Bank since 10 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	HASAIN HOSSAIN POLTRY FARM
Location	:	Grameen GC Eye hospital, Betgari, Shahjahanpur, Bogra
Total Investment in BDT	:	BDT 1,33,000/-
Financing	:	Self BDT 73,000/- (from existing business) 55% Required Investment BDT 60,000/- (as equity) 55%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	40 ft x 25 ft = 1000 square ft
Implementation	:	<ul style="list-style-type: none">▪ The business is planned to be scaled up by investment in existing goods like; Poltry Hen, etc.▪ 10% Gain of sale.▪ The business is operating by entrepreneur. Existing no employee.▪ 01 will be appointed in the future.▪ Collects goods from Bogra▪ Agreed grace period is 3 months.

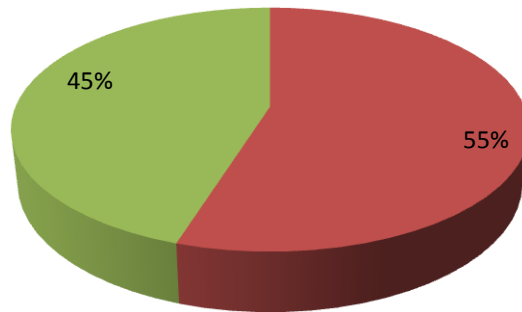
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Poltry Hen.	6,667	200,010	2,400,120
Total Sales (A)	6,667	200,010	2,400,120
Less. Variable Expense			
Poltry Hen.	6,000	180,000	2,160,000
Total variable Expense (B)	6,000	180,000	2,160,000
Contribution Margin (CM) [C=(A-B)]	667	20,010	240,120
Less. Fixed Expense			
Electricity Bill		1,000	12,000
Transportation		2,000	24,000
Salary (self)		5,000	60,000
Mobile Bill		300	3,600
Total fixed Cost (D)		8,300	99,596
Net Profit (E) [C-D]		11,710	140,524

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
Chicken(1000 x52)	52,000	0	52,000
Feed (10 x 2100)	21,000	60,000	81,000
Total	73,000	60,000	133,000

Source of Finance



- Entrepreneur's Contribution 73,000
- Investor's Investment 60,000
- Total 133,000

Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year	3rd Year
Revenue (sales)					
Poltry Hen.	7,667	230,010	2,760,120	2,898,126	3,043,032
Total Sales (A)	7,667	230,010	2,760,120	2,898,126	3,043,032
Less. Variable Expense					
Poltry Hen.	6,900	207,000	2,484,000	2,608,200	2,738,610
Total variable Expense (B)	6,900	207,000	2,484,000	2,608,200	2,738,610
Contribution Margin (CM) [C=(A-B)]	767	23,010	276,120	289,926	304,422
Less. Fixed Expense					
Electricity Bill		1000	12,000	12,000	12,000
Transportation		2000	24,000	24,000	24,000
Salary (self)		5,000	60,000	60,000	60,000
Salary (staf)		4000	48,000	48,000	48,000
Mobile Bill		300	3,600	3,600	3,600
Total fixed Cost (D)		12,300	147,600	147,600	147,600
Net Profit (E) [C-D]		10,710	128,520	142,326	156,822
Investment Payback			24,000	24,000	24,000

Cash flow projection on business plan (rec. & Pay)

Sl #	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	128,520	142,326	156,822
1.3	Depreciation (Non cash item)	0	0	0
1.4	Opening Balance of Cash Surplus		104,520	222,846
	Total Cash Inflow	188,520	246,846	379,668
2	Cash Outflow			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24,000	24,000	24,000
	Total Cash Outflow	84,000	24,000	24,000
3	Net Cash Surplus	104,520	222,846	355,668

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:01
Experience & Skill : 08 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of farm;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

















গ্রামীণ ব্যাংক

শাখা

সহজ ঋণের পাশ বই

নাম: মদন

ঝগী নং: ৩০২১

গ্রুপ নং: ০৬

কেন্দ্র নং: ১১৫

কেন্দ্রের নাম: হেট সাইট



গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
Government of the People's Republic of Bangladesh
NATIONAL ID CARD / জাতীয় পরিচয় পত্র



নাম: মোঃ বাদশা মাহমুদ
Name: Md. Badsha Mahmud

পিতা: মোঃ নূরুল ইসলাম

মাতা: মোছাঃ খালেদা বেগম

Date of Birth: 03 Mar 1993

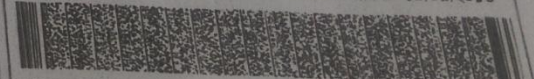
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এই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যতীত অন্য কোথাও পাওয়া গেলে নিকটস্থ পোল্ট অফিসে জমা দেবার জন্য অনুরোধ করা হলো।

ঠিকানা: বাসা/হোল্ডিং: ০, গ্রাম/রাস্তা: কোনাপাড়া, ডাকঘর: বেতগাড়ী - ৫৮০০, শাহজাহানপুর, বগুড়া শেরিসভা, বগুড়া

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর

প্রদানের তারিখ: ১৯/০৯/২০১৩



FAMILY PICTURE

