

Proposed NU Business Name: **SILENT TECHNOLOGY AND COMPUTER**



Project identification and prepared by: Shahin Mia,
Ashulia Unit, Dhaka

Project verified by: Md. Rofiqul Islam



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD MONIR HOSSAIN
Age	:	23-07-1983 (32 Years)
Education, till to date	:	Diploma in Electrical
Marital status	:	Married
Children	:	01 Son
No. of siblings:	:	03 Brothers
Address	:	Vill: Tetuljora, P.O: Rajfulbaria, P.S: Savar, Dist: Dhaka
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	PARI VANU
(iii) Father's name	:	RAHMAT ALI
(iv) GB member's info	:	Branch: Shovapur Savar, Centre # 1 (Female), Member ID:1028, Group No: 03 Member since: 22-10-2003 (13 Years) First loan: BDT 5,000/-
Further Information:		Existing loan: BDT 20,000/- Outstanding loan: BDT 0/-
(v) Who pays GB loan installment	:	Mother
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	Three years experience in running business. He has training
Other Own/Family Sources of Income	:	Yes
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01836-466666
Mother's Contact No.	:	01629-225234
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Ashulia Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

PARI VANU joined Grameen Bank since 13 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in house repair.

Proposed Nobin Udyokta Business Info

Business Name	:	SILENT TECHNOLOGY AND COMPUTER
Location	:	Tetuljora, Rajfulbaria, Savar, Dhaka.
Total Investment in BDT	:	BDT 4,50,000/-
Financing	:	Self BDT 3,50,00(from existing business) 78% Required Investment BDT 1,00,000(as equity) 22%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	10 ft x 18 ft. = 180 square ft
Security of the shop	:	0/-
Implementation	:	<ul style="list-style-type: none"> ▪The business is planned to be scaled up by investment in existing goods like; Computer Purse, Charger, Battery, skin paper,Load etc. ▪Average 35% gain on sale. ▪The business is operating by entrepreneur. Existing 02 employee. ▪He is doing his business in Own place. ▪Collects goods from Gulisthan. ▪Agreed grace period is 3 months.

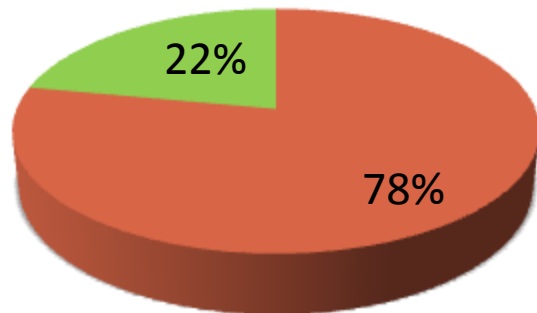
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Servicing	2,050	61,500	738,000
Load	135	4,050	48,600
Total Sales (A)	2,185	65,550	786,600
Less. Variable Expense			
Servicing	1,333	39,975	479,700
Total variable Expense (B)	1,333	39,975	479,700
Contribution Margin (CM) [C=(A-B)]	853	25,575	306,900
Less. Fixed Expense			
Electricity Bill		2,200	26,400
Mobile Bill		300	3,600
Salary (self)		5,000	60,000
Transportation		500	6,000
Entertainment		300	3,600
Salary (staff)		10,000	120,000
Guard		300	3,600
Total fixed Cost (D)		18,600	223,200
Net Profit (E) [C-D]		6,975	83,700

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
Computer (3x30,000)	90,000	-	90,000
Printer (2x25,000)	50,000	-	50,000
Photocopy (1x60,000)	60,000	-	60,000
Power box	10,000	-	10,000
Battery, Charger, Skin, Mouse, Servicing Purise, etc	1,00,000	1,00,000	2,00,000
Load	40,000	50,000	90,000
Total	3,50,000	1,00,000	4,50,000

Source of Finance



■ Entrepreneur's Contribution's = 3,50,000

■ Investor Investment's = 1,00,000

■ Total = 4,50,000

Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Servicing	2,700	81,000	972,000	1,020,600
Load	160	4,800	57,600	60,480
Total Sales (A)	2,860	85,800	1,029,600	1,081,080
Less. Variable Expense				
Servicing	1,755	52,650	631,800	663,390
Total variable Expense (B)	1,755	52,650	631,800	663,390
Contribution Margin (CM) [C=(A-B)]	1,105	33,150	397,800	417,690
Less. Fixed Expense				
Electricity Bill		2,200	26,400	26,400
Mobile Bill		400	4,800	5,500
Salary (self)		5,000	60,000	60,000
Transportation		800	9,600	11,500
Entertainment		300	3,600	4,000
Salary (staff)		10,000	120,000	120,000
Guard		300	3,600	3,600
Total Fixed Cost		19,000	228,000	231,000
Net Profit (E) [C-D]		14,150	169,800	186,690
Investment Payback			60,000	60,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	100,000	
1.2	Net Profit	169,800	186,690
1.3	Depreciation (Non cash item)		-
1.4	Opening Balance of Cash Surplus		109,800
	Total Cash Inflow	269,800	296,490
2	Cash Outflow		
2.1	Purchase of Product	100,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60,000	60,000
	Total Cash Outflow	160,000	60,000
3	Net Cash Surplus	109,800	236,490

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:02
Experience & Skill : 3 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop; Tetuljora, Rajfulbaria, Savar,
Dhaka.
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures





হাইলেনট ডিজিটাল



আল-মাদিনা ফার্মেসী

Silent & Computer
Technology
সাইলেন্ট টেকনোলজি এন্ড কম্পিউটার

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স্বাস্থ্য, শ্রম ও পরিবেশ
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স্বাস্থ্য, শ্রম ও পরিবেশ



ସିଲୁପ-ପତ୍ର

ଆମି ବିଷ୍ଣୁ ସ୍ୱାମୀନାଥୀ ଯୋ: ଶ୍ରୀମତୀ
ଆର୍ତ୍ତ, ଲକ୍ଷ୍ମୀନାଥ, ବ୍ରହ୍ମଚାରୀଣୀ, ମାତୃ,
ପତ୍ନୀ, ସାମାଜିକ କ୍ଷେତ୍ର (ମା: ସାମାଜିକ କ୍ଷେତ୍ର)
ଏକ କର୍ମକ୍ଷେତ୍ରରେ ଯୋଗ୍ୟ ନିମ୍ନ କର୍ମ
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କର୍ମ କରାଯାଇଛି । ଉଲ୍ଲେଖିତ କ୍ଷେତ୍ରରେ ଉକ୍ତ
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ନାମପଞ୍ଜୀକରଣ ସାମାଜିକ ସେବା NATIONAL ID CARD / ଜାତୀୟ ଚିହ୍ନିତ ପତ୍ର	
	ନାମ: ଶ୍ରୀ ଶ୍ରୀମତୀ ଶ୍ରୀମତୀ Name: Mr Mohan Pradhan ଠିକଣା: ଶ୍ରୀମତୀ ଶ୍ରୀମତୀ ବୟସ: ୩୫ ବର୍ଷ Date of Birth: 23 Jun 1983 ID NO: 2617289065173

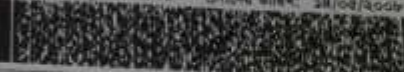
ଏହି ଜାତୀୟ ନାମପଞ୍ଜୀକରଣ ସାମାଜିକ ସେବା ନାମରେ ଜାତୀୟ ଚିହ୍ନିତ ପତ୍ର ଉପରେ ଉକ୍ତ କର୍ମ କରାଯାଇଛି ।

ଠିକଣା: ଶ୍ରୀମତୀ ଶ୍ରୀମତୀ, ଶ୍ରୀମତୀ ଶ୍ରୀମତୀ, ଶ୍ରୀମତୀ ଶ୍ରୀମତୀ
 ଠିକଣା: ଶ୍ରୀମତୀ ଶ୍ରୀମତୀ - ୭୫୫୫, ଶ୍ରୀମତୀ, ଶ୍ରୀମତୀ

ରକ୍ତ ଗ୍ରୁପ୍ / Blood Group: B+

Signature

ନାମପଞ୍ଜୀକରଣ ସାମାଜିକ ସେବା ଠିକଣା: ୨୫/୦୫/୨୦୧୫



FAMILY PICTURE

