

Proposed NU Business Name: **M/S VAI VAI KHAN POULTRY FEED**



Project identification and prepared by: Mohiuddin Rubel

Ghatail Unit, Tangail

Project verified by: Md. Mizanur Rahman Patwary



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. SHAHIN KHAN
Age	:	02-03-1983(33Years)
Education, till to date	:	S.S.C
Marital status	:	Married
Children	:	1 Doughter
No. of siblings:	:	2 Brother & 1 Sister
Address	:	Vill: Amuabaid P.O: Chonkhola, P.S: Ghatail, Dist: Tangail.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MD HAJERA KHANAM
(iii) Father's name	:	MD. NURUL ISLAM KHAN
(iv) GB member's info	:	Branch:Ghatail, Centre # 01(Female), Member ID: 1772, Group No: 07 Member since: 29-05-2007 (09Years) First loan: BDT 10,000 /- Existing Loan: BDT 180,000 Taka. Outstanding loan: BDT 160200Taka.
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	4 years experience in running business. He has no training
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01758-828267
Family's Contact No.	:	01726-282766
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Ghatail Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST HAJERA BEGUM joined Grameen Bank since 09 years ago. At first she took BDT 10,000 loan. She Gradually Took Loan in Agriculture And Home Development.

Proposed Nobin Udyokta Business Info

Business Name	:	M/S VAI VAI KHAN POULTRY FEED
Location	:	Chonkhola,Ghatail,Tangail.
Total Investment in BDT	:	BDT 250,000/-
Financing	:	Self BDT 150,000/- (from existing business) 60% Required Investment BDT 100,000/- (as equity) 40%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	12 ft x 15 ft= 180 square ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like;Broylar Food,Fish Food,Medicine Etc.▪Average 20% gain on sales.▪The business is operating by entrepreneur. Existing no employee.▪The Shop Is Rented▪Collects goods from Gazipur .▪Agreed grace period is 3 months.

Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Broylar Food,Fish Food,Medicine Etc.	3000	90000	1080000
Total Sales (A)	3000	90000	1080000
Less. Variable Expense			
Broylar Food,Fish Food,Medicine Etc.	2400	72000	864000
Total variable Expense (B)	2400	72000	864000
Contribution Margin (CM) [C=(A-B)]	600	18000	216000
Less. Fixed Expense			
Rent		1000	12000
Electricity Bill		500	6000
Mobile Bill		300	3600
Salary (self)		5000	60000
Transportation		5000	60000
Entertainment		300	3600
Guard		150	1800
Generator		150	1800
Total fixed Cost (D)		12400	148800
Net Profit (E) [C-D]		5600	67200

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
Broylar Food,Fish Food,Medicine	150000	100000	250000
Total	150000	100000	250000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Broylar Food,Fish Food,Medicine	4200	126000	1512000	1587600
Total Sales (A)	4200	126000	1512000	1587600
Less. Variable Expense				
Broylar Food,Fish Food,Medicine	3360	100800	1209600	1270080
Total variable Expense (B)	3360	100800	1209600	1270080
Contribution Margin (CM) [C=(A-B)	840	25200	302400	317520
Less. Fixed Expense				
Rent		1000	12000	12000
Electricity Bill		500	6000	6000
Mobile Bill		350	4200	4200
Salary (self)		5000	60000	60000
Salary (Stuff)		2000	24000	24000
Transportation		5000	60000	60000
Guard		150	1800	1800
Entertainment		350	4200	4200
Generator		150	1800	1800
Total Fixed Cost		14500	174000	174000
Net Profit (E) [C-D)		10700	128400	143520
Investment Payback			60000	60000

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	100,000	
1.2	Net Profit	128400	143520
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		68400
	Total Cash Inflow	228400	211920
2	Cash Outflow		
2.1	Purchase of Product	100,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60000	60000
	Total Cash Outflow	160,000	60000
3	Net Cash Surplus	68400	151920

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:01 Others:0
Experience & Skill : 04 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

খামারীদের অধিক মুনাফার নিশ্চয়তায়



পাওয়ার ফিড এন্ড পোলট্রি ফিড লিঃ

অত্যাধুনিক মেশিনে তৈরী দানাদার



ডিলার : ভাই ভাই খাঁন পোলট্রি ফিড

থোঃ মোঃ শাহিন খাঁন



আপনার অগ্রগতির সঙ্গে

প্ধান কার্যালয় :
জ টাওয়ার (২য় তলা), রিয়াজ নগর, টাঙ্গাইল রোড, জয়দেবপুর চৌরাস্তা, গাজীপুর-১৭০২, বাংলাদেশ।
ফোনঃ ০২-৯২৫ ৬৪৩৬, ফ্যাক্সঃ ০২-৯২৬ ২৫১৮, মোবাইলঃ ০১৭৭৭-৭৬ ১৪ ৪০, ০১৭৭৭-৭৬ ১৪ ৭৬

ফ্যাক্টরী :
জোলারপাড়, কাউলতিয়া, গাজীপুর সদর, গাজীপুর।

শো-রুমঃ
আমুয়াবাইদ, ছনখোলা (১৯৮০), ঘাট
মোবাঃ ০১৭৫৮-৮২ ৮২ ৬৭



বোন Fishlog
01735

সুখবর।
ML
নপূর গুণ
৬-২০১৭
বোন দুব
01780-874









রেনামাইসিন
Ranamycin

লিভার ভেট
Liver Vet

অক্সিভেট
OXYVET

CFCIN
বিজ্ঞান

THIAVIN
থায়ভিন
VITAMIN B₁ & B₂ PREMIX

নেফক্রিন
নাইসোটিক এন্টিসেপ্টিক ও দুহরক

Rena
For the Treatment of
Bacterial Infection in
Animals
For Veterinary Use Only

অক্সিভেট
OXYVET

জেডএস
ZS

Lisovit
লাইসোভিট

COLPRIM
10x100 gm

লাইসোভিট

থায়ভিন
THIAVIN
VITAMIN B₁ & B₂ PREMIX

টিমসেন
TIMSEN

Rena-C
Rena-C Premix
Nutritional Premix
100g powder

ফিশ ফিশ গ্রোয়ার
FISH FISH GROWER

ইডোন ফিশ গ্রো
EON FISH GRO

নিও-ম্যান্ড্র জেট
নিও-ম্যান্ড্র জেট

COLPRIM
কলিপ্রিম



NANO Healthcare







220V-240V

Color

SL. No.

Model JE 170L











FAMILY PICTURE

