Proposed NU Business Name: BHAI BHAI HONDA WORKSHOP



Project identification and prepared by: Asif Istear, Ashulia Unit, Dhaka

Project verified by: Md. Rofiqul Islam



Brief Bio of The Proposed Nobin Udyokta				
Name	:	SUKHLAL RAJ BONSHI		
Age	:	15-08-1985 (30 Years)		
Education, till to date	:	Class Six		
Marital status	:	Single		
Children	:	1 daughter		
No. of siblings:	:	4 Brother & One Sister		
Present Address		Vill: Rustom pur, P.O: Asulia, P.S: Saver, Dist: Dhaka.		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother Father Kala boti Raj Bonshi Hori Lal Raj Bonshi Branch: Asulia, Centre # 41 (Female), Member ID: 6227, Group No: 09 Member since: 22-02-2011 (4 Years) First loan: 10,000 taka.		
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	: : :	Existing Loan: BDT 40,000. Outstanding loan: BDT 37,360 Father No No No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	Twelve years experience in running business.
Training Info	:	He has One years training.
Other Own/Family Sources of Income	:	Father's income (Agriculture)
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01926271068
Mother Contact No.	:	Nill
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Asulia Unit

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

Kala Boti Raj Bonshi is a member of Grameen Bank since 4 years. At first she took 10,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Agriculture. She brought a change in their life by getting and properly utilizing loan from GB.

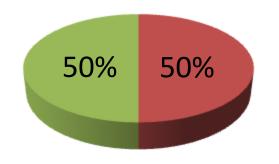
Proposed Nobin Udyokta Business Info			
Business Name	:	BHAI BHAI HONDA WORKSHOP	
Location	:	Union Parishad Market, Asulia, Dhaka.	
Total Investment in BDT	:	2,00,000 taka	
Financing	:	Self BDT 1,00,000 (from existing business) 50% Required Investment BDT 1,00,000 (as equity) 50%	
Present salary/drawings from business (estimates)	:	5,000 Taka	
Proposed Salary	:	5,000 Taka	
Security		1,00,000	
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Starting Lock, Socket, Plug, Bearing, Plug cap, Head Light Bulb, Starting coil, Botol Coil, Tank Cape, Oil key, Horn, Cable, Metter, Looking glass, chin set, etc. Average 35% gain on sales. The business is operating by entrepreneur. Existing One employee. After getting equity One employee will be appointed. Collects goods from Bonshal, Dhaka. Agreed grace period is 4 months. 	

Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Starting Lock, Socket, Plug, Bearing, Plug cap, Head Light			
Bulb, Starting coil, Botol Coil, Tank Cape, Oil key, Horn,			
Cable, Metter, Looking glass, chin set, etc.	2,000	60,000	720,000
Total Sales (A)	2,000	60,000	720,000
Less. Variable Expense			
Starting Lock, Socket, Plug, Bearing, Plug cap, Head Light			
Bulb, Starting coil, Botol Coil, Tank Cape, Oil key, Horn,			
Cable, Metter, Looking glass, chin set, etc	1,300	39,000	468,000
Total variable Expense (B)	1,300	39,000	468,000
Contribution Margin (CM) [C=(A-B)	700	21,000	252,000
Less. Fixed Expense			
Rent		2,500	30,000
Electricity Bill		700	8,400
Mobile Bill		300	3,600
Entertainment		500	6,000
Transportation		1,000	12,000
Salary (self)		5,000	60,000
Salary (staff)		5,000	60,000
Total fixed Cost (D)		15,000	180,000
Net Profit (E) [C-D)		6000	72,000

Investment Breakdown						
Particulars	Existing	Proposed	Proposed Total			
Starting Lock, Socket, Plug, Bearing, Plugcap, Head Light Bulb, Starting coil, Botol Coil, Tank Cape, Oil key, Horn, Cable, Metter, Looking glass, chin set	85,000	-	85,000			
Break shoe 200 tk x100p	-	20,000	20,000			
Plug 100tkx100p	-	10,000	10,000			
Bearing 25px200tk	-	5000	5000			
Tair and Tube	-	15,000	15,000			
Socket, Dumper	-	20,000	20,000			
Others	-	10,000	10,000			
Head Light	-	20,000	20,000			
Machine and Charger Battery	15000	-	15,000			
Total	1,00,000	1,00,000	2,00,000			

Source of Finance



Entrepreneur Contribution: 1,00,000

Investor Investment: 1,00,000

Total Investment: 2,00,000

Financial Projection (BDT) Daily Monthly

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Starting Lock, Socket, Plug, Bearing, Plug cap, Head Light Bulb, Starting coil, Botol Coil, Tank Cape, Oil key, Horn, Cable, Metter, Looking glass, chin set,				
etc.	3,000	90,000	1,080,000	1,134,000
Total Sales (A)	3,000	90,000	1,080,000	1,134,000
Less. Variable Expense				
Starting Lock, Socket, Plug, Bearing, Plug cap, Head Light Bulb, Starting coil, Botol Coil, Tank Cape, Oil				

1,950

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1050

58,500

31,500

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140,400

737,100

737,100

396,900

30,000

12,500

6,600

25,000

6,000

60,000

96,000

3,000

141,900

255,000

key, Horn, Cable, Metter, Looking glass, chin set,

Total variable Expense (B)

Less. Fixed Expense

Electricity Bill

Transportation

Entertainment

Salary (self)

Salary (Staff)

Depreciation

Non Cash Item

Total Fixed Cost

Net Profit (E) [C-D)

Investment Payback

Mobile Bill

Contribution Margin (CM) [C=(A-B)

etc.

Rent

Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	100,000	
1.2	Net Profit	237,600	141,900
1.3	Depreciation (Non cash item)	3,000	3,000
1.4	Opening Balance of Cash Surplus		180,600
	Total Cash Inflow	3,40,600	325,500
2	Cash Outflow		
2.1	Purchase of Product	100,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60,000	60,000
	Total Cash Outflow	160,000	60,000
3	Net Cash Surplus	180,600	265,500

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others:03

Experience & Skill: 12Years Quality Goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft

Fire

Political unrest

Local competitors;

Pictures

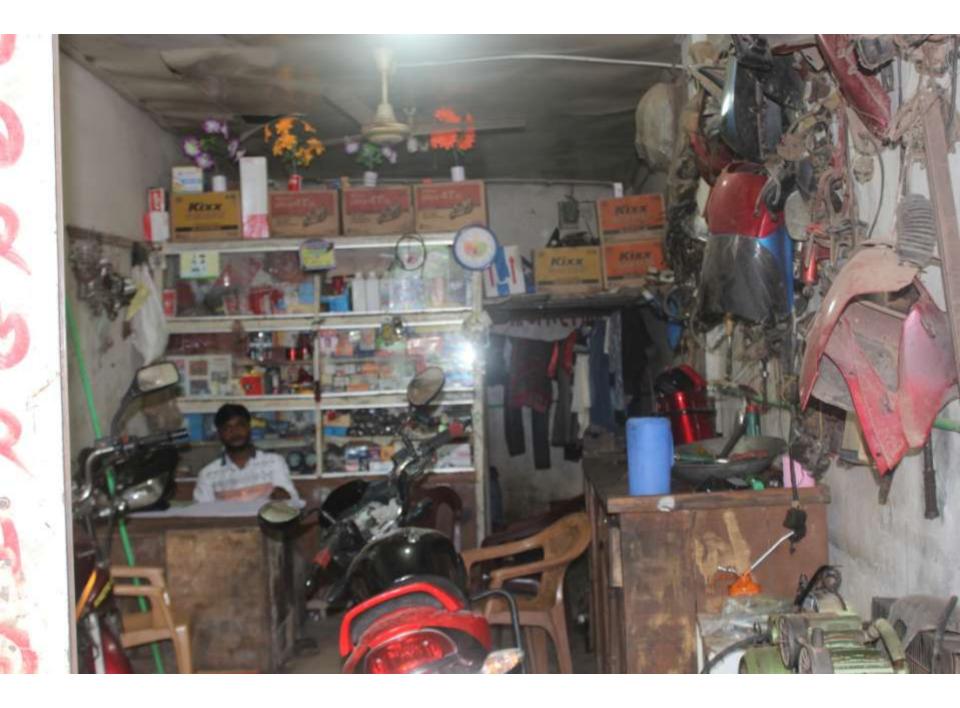


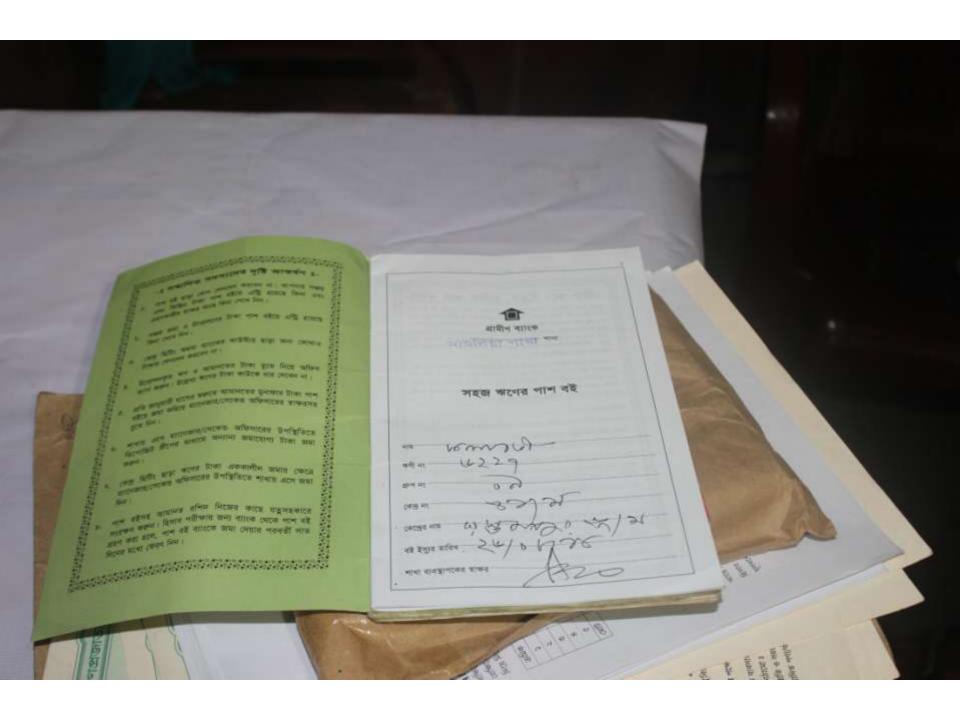


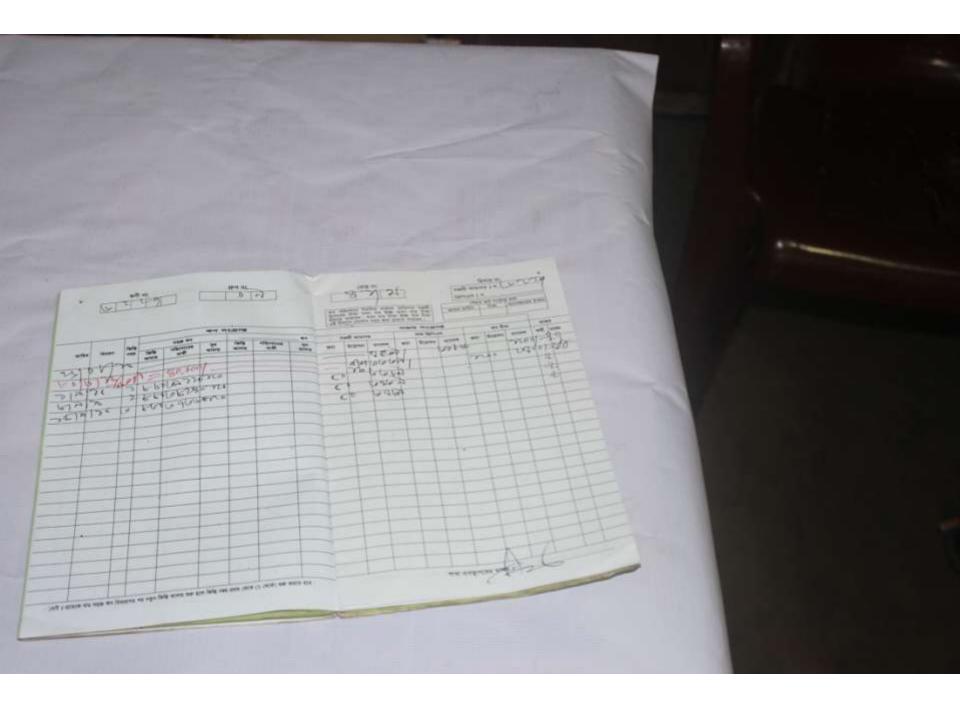














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CHIS करका द्वारमम्, निका-सीम्बुल हेल्लास् यात्राजनातः कार्यस्य व राज्य वर्णानाम्, वेन्द्रका-करका, द्वारम् अस्त, क्रावेशका-मानगरम्भे, सच्चेत्रमा, द्वारम् नाममः

শা কলাল বাধবালী, লিখানী বলিলে বাহাবালী, সাং ক্ষমণা, হাসমা ও মান ক্ষমিলা, উল্লেখ্য সাধার কোনা ক্ষমিলা ক্ষমণার ক্ষমণার ক্ষমণার ক্ষমণার ক্ষমণার

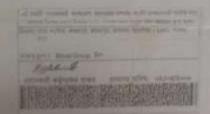
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- (3) তার মানুর্বিধা ব্রক্তিক স্থানার্থয় ০১/০৪/২০১২ হর বর্তিক মইছে অনুর্বিধ ৩৫ (পাঁচ) ক্রমান্তর
- (4) The sec of and like the line late with the second line falls of the second second line falls of the second second line falls of the second second
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- (৪) চন্দ্ৰভা বহুত অনিক ভাল ২,৫০০/- (গুট হাছাত প্ৰ-পছ) টাবা অলিচা কৰি কৰা ইছৰ এক। আপুনি ছিন্তিয় কৰা আহি কান্ত কথাকে প্ৰবাৰী ভালেই ২০ (মশ্) অলিচাৰ মধ্যে মানিক আছা ছিলাকে ঠিক মানা প্ৰিপেন কৰিছে নামা নামিকাক।







FAMILY PICTURE

