

GHOSAI HARDWARE



BUSINESS PICTURE





SAJEEB SUTRADHOR NOBIN UDYOKTA (New Entrepreneur)



BRIEF BIO OF THE PROMOTER

Name	SAJEEB SUTRADHOR
Father's Name	AKHIL CHANDRA SUTRADHOR
Age	28-12-1988 <i>(26 Years)</i>
Contact No.	01684-796549
Marital Status	Single
Address	Vill: Dokshin betdoba, P.O: kalihati P.S: kalihati Dist: Tangail
Mother (Grameen Bank Borrower)	KOLPONA RANEE SUTRODHOR Member ID: 5330 , Centre No. 60 (Female), Group No.: 05 Branch: Brahmmonshason GB Member: 01-02-2006 <i>(8 Years)</i> Outstanding Loan: 10,000 taka
Education Qualification	H.S.C
Experience	Four year experience in running business. He is now interested to scale up his business.
Source	Grameen Shakti Samajik Byabosha Ltd

Picture of NOBIN UDYOKTA & MOTHER



PROJECT SUMMERY



- ✓ Running a hardware shop with an experience of four years.
- ✓ All kinds of hardware goods & ; Painting Color, Pin, Partex, Glass, Chain, Lock, etc. are available.
- ✓ Average ten percent gain on sales

Existing Business

BDT(TK)

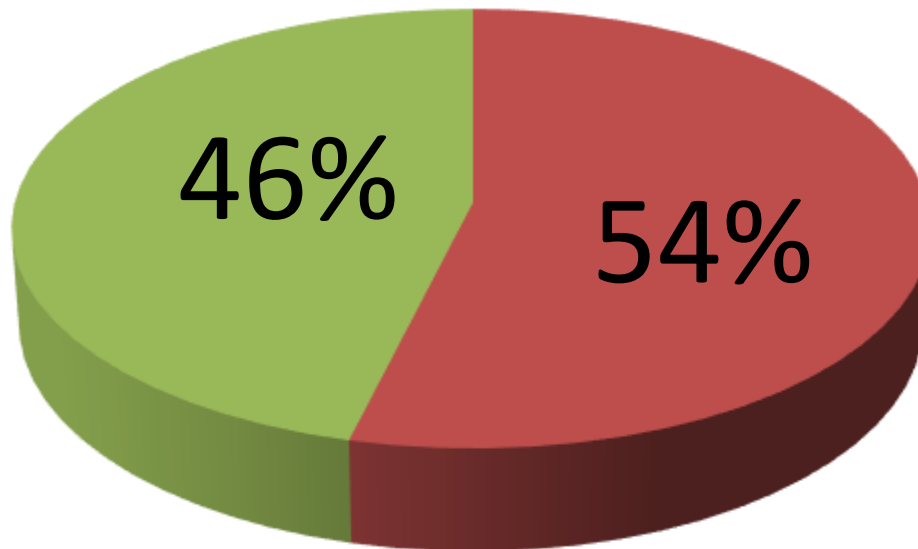
Particular	Monthly	Yearly
Expense		
Painting Color (20 pcs x 3,000)	60,000	720,000
Pin	20,000	240,000
Glass	50,000	600,000
Partex (20 x 1,000)	20,000	240,000
Lock, Handle Etc	50,000	600,000
Rent	4,000	48,000
Electricity	300	3,600
Transportation	1,200	14,400
Guard, Entertainment & others	500	6,000
Total	206,000	2,472,000
Revenue(10%)		
Painting Color	66,000	792,000
Pin	22,000	264,000
Glass	55,000	660,000
Partex	22,000	264,000
Lock, Handle Etc	55,000	660,000
Total	220,000	2,640,000
Net Profit	14,000	168,000

Investment Breakdown

Particulars	Existing	proposed	proposed Total
Pin (steel)	50,000	50,000	1,00,000
Painting Color	1,00,000	1,00,000	2,00,000
Glass	1,35,000	1,00,000	2,35,000
Partex	40,000	50,000	90,000
Lock, Chain Etc.	25,000	-	25,000
Total	3,50,000	3,00,000	6,50,000

Means of Finance

- Entrepreneur's Contribution 350,000
- Investor's Investment 300,000
- Total 650,000



Financial Projection BDT(TK)

Particular	Monthly	1st Year	2nd Year+5%	3rd Year+5%
Expense				
Painting Color (33 pcs x 3,000)	100,000	1,200,000	1,260,000	1,323,000
Pin	40,000	480,000	504,000	529,200
Glass	100,000	1,200,000	1,260,000	1,323,000
Partex	40,000	480,000	504,000	529,200
Lock, Handle Etc	100,000	1,200,000	1,260,000	1,323,000
Rent	4,000	48,000	50,400	52,920
Electricity	400	4,800	5,040	5,292
Transportation	1,500	18,000	18,900	19,845
Manager	6,000	72,000	75,600	79,380
Others	500	6,000	6,300	6,615
Total	392,400	4,708,800	4,944,240	5,191,452
Revenue(10%)				
Painting Color	110,000	1,320,000	1,386,000	1,455,300
Pin	44,000	528,000	554,400	582,120
Glass	110,000	1,320,000	1,386,000	1,455,300
Partex	44,000	528,000	554,400	582,120
Lock, Handle Etc	110,000	1,320,000	1,386,000	1,455,300
Total	418,000	5,016,000	5,266,800	5,530,140
Net Profit	25,600	307,200	322,560	338,688
Investment Payback		120,000	120,000	120,000

Project Objectives

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graph LR; A[Project Objectives] --- B[Self employment for the promoter]; A --- C[Create employment opportunity for others]; A --- D[Ensure quality goods to community.]; A --- E[Meet demand in the community]; A --- F[Contribute in improving of socio-economic condition];
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Self employment
for the promoter

Create employment
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Ensure quality
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Meet demand in
the community

Contribute in
improving of socio-
economic condition

Risk Factor & Risk Management

Risk Factor

- ❖ Theft.
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ❖ Proper Security measure will be taken.

A light-colored wooden tag with a hole on the left side. The words "THANK YOU" are engraved in a dark, serif font in the center of the tag.

THANK YOU

Grameen Shakti SamaJik Byabosha Ltd.