

# BIJOY TAILORS



# KASHI DAS NOBIN UDYOKTA



# Brief Bio of the Promoter

<b>Name</b>	<b>KASHI DAS</b>
<b>Age</b>	32 Years
<b>Contact No.</b>	01923-460508
<b>Marital Status</b>	Married
<b>Address</b>	Vill: Patira, P.O: Tolna P.S: Khilkhetl Dist: Dhaka
<b>Mother (Grameen Bank Borrower)</b>	<b>RANEE DAS</b> Member ID: 7068, Centre No. 33 (Female), Group No.: 09 Branch: Dokshinkhan Uttara Branch GB Member: Since 25 Years Outstanding Loan: Nil
<b>Education Qualification</b>	Class five
<b>Experience</b>	Thirteen years experience in running business. He is now interested to scale up his business.



# Picture of Nobin Udyokta & Mother



# Project Summery:

- Running a Tailor shop with an experience of thirteen years.
- All kind of Dresses like; Three piece, Shirt, Pant, Petticoat, Scarf, Blouse are sewing.
- Fabrics also available.
- Collects fabrics from Islampur, Gauchia, and Dhaka.
- Four employees are sewing in the existing business; those are contracts under in terms of production.

# Project Objectives:

- Self employment for the promoter.
- Create employment opportunity for more people.
- Contribute in improving of socio-economic condition.

# Proposed Project Cost:

Particulars	Existing Business	proposed	proposed Total
Cloth	40,000	2,00,000	2,40,000
Machine & Furniture	45,000	-	45,000
Button, Thread etc	15,000	-	15,000
<b>Total</b>	<b>1,00,000</b>	<b>2,00,000</b>	<b>3,00,000</b>

## Means of Finance

Particulars	Amount (BDT TK)	%
Entrepreneur's Contribution	1,00,000	33%
Investor's Investment	2,00,000	67%
<b>Total</b>	<b>3,00,000</b>	<b>100%</b>

# Existing Business :

<b>Particular</b>	<b>Monthly</b>	<b>Yearly</b>
<b>Expense</b>		
Purchase boil cloth (15 yard x 55)	8,250	99,000
Purchase Print Cloth (100 x 60)	6,000	72,000
Purchase kashmiri (350* 85)	29,750	3,57,000
Purchase long cloth (500 x 60)	30,000	3,60,000
Purchase Bokhrom, thread, lace, button, clip	20,000	2,40,000
Employee	45,000	5,40,000
Rent	2,000	24,000
Electricity	1,500	18,000
<b>Total</b>	<b>1,42,500</b>	<b>17,10,000</b>
<b>Revenue (on wages)</b>		
boil cloth	9,075	1,08,900
Print Cloth	6,600	<b>79,200</b>
Kashmiri cloth	32,725	3,92,700
long cloth	33,000	3,96,000
Wages on order	74,100	8,89,200
<b>Total revenue</b>	<b>1,55,500</b>	<b>18,66,000</b>



# Financial Projection (BD TK):

Particulars	Monthly	1 <sup>St</sup> Year	2 <sup>nd</sup> Year+5%	3 <sup>rd</sup> Year+5%
<b>Expense</b>				
Purchase boil cloth (400 yard x 55)	22,000	2,64,000	2,77,200	2,91,060
Purchase Print Cloth (300 x 65)	19,500	2,34,000	2,45,700	2,57,985
Purchase kashmiri (500* 90)	45,000	5,40,000	5,67,000	5,95,350
Purchase long cloth (600 x 60)	36,000	4,32,000	4,53,600	4,76,280
Purchase Bokhrom, thread, lace, button, clip	25,000	3,00,000	3,15,000	3,30,750
Employee	60,000	7,20,000	7,56,000	7,93,800
Rent	2,000	24,000	25,200	26,460
Electricity	1,800	21,600	22,680	23,814
Others	1,000	12,000	12,600	13,230
Salary (self)	8,000	96,000	1,00,800	1,05,840
<b>Total</b>	<b>2,20,300</b>	<b>26,43,600</b>	<b>27,75,780</b>	<b>29,14,569</b>
<b>Revenue (+12% profit on wages)</b>				
boil cloth	24,640	2,95,680	3,10,464	3,25,987
Print Cloth	21,840	2,62,080	2,75,184	2,88,943
Kashmiri cloth	50,400	6,04,800	6,35,040	6,66792
long cloth	40,320	4,83,840	5,08,032	5,33,434
Wages on order	1,08,800	13,05,600	13,70,880	14,39,424
<b>Total</b>	<b>2,46,000</b>	<b>29,52,000</b>	<b>30,99,600</b>	<b>32,54,580</b>
<b>Net Profit</b>	<b>25,700</b>	<b>3,08,400</b>	<b>3,23,820</b>	<b>3,40,011</b>
<b>Investment Payback</b>		<b>80,000</b>	<b>80,000</b>	<b>80,000</b>

# Risk Factor & Risk Management:

## **Risk Factor:**

- Theft.
- Political unrest (Strike & Blockade).

## **Risk Management:**

- Proper Security measure will be taken.

# Business Picture



THANK YOU

KASHI DAS

&

GRAMEEN SHAKTI  
SAMAJIK BYABOSHA LTD.