

# SUBROTO DAIRY FARM



# SUBROTO KUMER GHOSH NOBIN UDYOKTA (New Entrepreneur)



# Brief Bio of Promoter

<b>Name</b>	<b>SUBROTO KUMER GHOSH</b>
<b>Age</b>	28 Years
<b>Contact No.</b>	01713-583695
<b>Marital Status</b>	Married
<b>Address</b>	Vill: Pathondo (Noitangor), P.O: Terki P.S: Kalihati Dist: Tangail
<b>Mother (Grameen Bank Borrower)</b>	<b>DITI RANI GHOSH</b> Member ID: 7341, Centre No. 66 (Female), Group No.: 09 Branch: Sohdebpur kalihati Branch GB Member: Since 20 Years Outstanding Loan: TK.80,200
<b>Education Qualification</b>	Class Ten
<b>Experience</b>	The business is being run by the entrepreneur's father since 2005. In 2009, the entrepreneurs' took over the operation of the business. As such entrepreneur's has a handsome experience in this sector. He is now interested to scale up his running business.

# Picture of NOBIN UDYOKTA & MOTHER



# Project Summery

Running a dairy firm business with an experience of five years.

Existing ten cows in this business.

Entrepreneur's wants to buy three cows with 3, 00,000 taka.

Estimated selling price per liter with TK 45 taka.

Feed stored 1, 00,000 taka.

# Project Objectives

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graph TD; A([Project Objectives]) --> B([Self employment for the promoter and expand the business.]); A --> C([Create employment opportunity for others.]); A --> D([Meet necessary nutrition demand in the community.]); A --> E([Contribute in improving of socio-economic condition.]);
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Self employment for the promoter and expand the business.

Create employment opportunity for others.

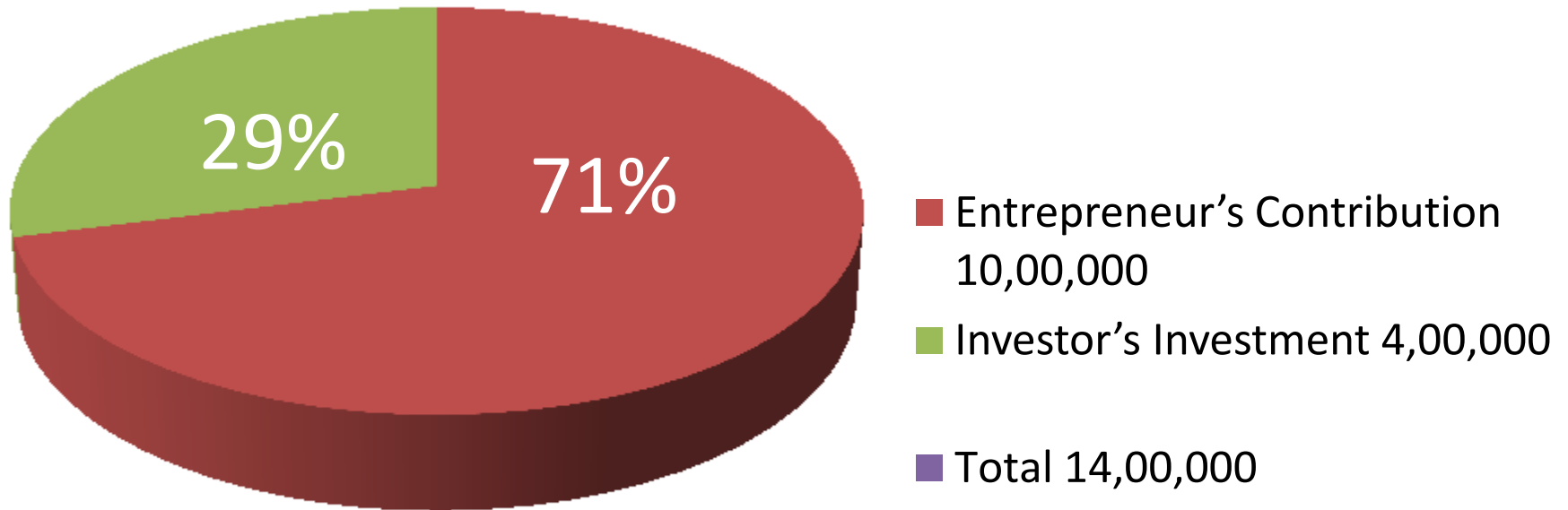
Meet necessary nutrition demand in the community.

Contribute in improving of socio-economic condition.

# Investment Breakdown

Particulars	Existing	proposed	proposed Total
Cow (10)	10,00,000	-	10,00,000
Purchase Cow(3)	-	3,00,000	3,00,000
Purchase Feed	-	1,00,000	1,00,000
<b>Total</b>	<b>10,00,000</b>	<b>4,00,000</b>	<b>14,00,000</b>

# Means of Finance





# Existing Business

Particulars			
	Daily	Monthly	Yearly
<b>Expense</b>			
Feed(10 x 160)	1,600	48,000	5,76,000
Doctor & vaccine		6,000	72,000
Electricity		1,500	18,000
Transportation		500	6,000
Salary (employee) (9,000 x 2)		18,000	2,16,000
Salary(self)		10,000	1,20,000
<b>Total</b>		<b>84,000</b>	<b>10,08,000</b>
<b>Revenue</b>			
Milk sale (10 x 6 x 45)	2,700	81,000	9,72,000
Calf sale		10,417	1,25,000
<b>Total</b>		<b>91,417</b>	<b>10,97,000</b>
<b>Net Profit</b>		<b>7,417</b>	<b>89,000</b>

# Financial Projection

(BDT) TK

<b>Particulars</b>	<b>Daily</b>	<b>Monthly</b>	<b>1<sup>st</sup> Year</b>	<b>2<sup>nd</sup> Year + 6%</b>	<b>3<sup>rd</sup> Year + 6%</b>
<b>Expenses</b>					
Feed (13 x 160)	2,080	62,400	7,48,800	7,93,728	8,41,352
Doctor & vaccine		7,800	93,600	99,216	1,05,169
Electricity		1,500	18,000	19,080	20,225
Transportation		1,000	12,000	12,720	13,483
Salary (employee) (9,000 x 2)		18,000	2,16,000	2,28,960	2,42,697
Salary(self)		10,000	1,20,000	1,27,200	1,34,832
<b>Total</b>		<b>1,00,700</b>	<b>12,08,400</b>	<b>12,80,904</b>	<b>13,57,758</b>
<b>Revenue</b>					
Milk sale (13 x 6kg x 45)	3,510	1,05,300	12,63,600	13,39,416	14,19,781
Calf sale ( 7 x 25,000)yearly		14,583	1,75,000	1,85,500	1,96,630
<b>Total</b>		<b>1,19,883</b>	<b>14,38,600</b>	<b>15,24,916</b>	<b>16,16,411</b>
<b>Net Profit</b>		<b>19,183</b>	<b>2,30,200</b>	<b>2,44,012</b>	<b>2,58,653</b>
<b>Investment payback</b>			<b>1,60,000</b>	<b>1,60,000</b>	<b>1,60,000</b>

# Risk Factor & Risk Management

## **Risk Factor**

- ❖ Epidemics
- ❖ Theft
- ❖ Unavailability of food
- ❖ Market for milk

## **Risk Management**

- ❖ Adequate precaution to be taken.
- ❖ Proper security measures will be taken.
- ❖ Adequate food needs to be stored in case of Shortage.
- ❖ Sourcing new outlets for selling milk.

# Business Picture



**THANK YOU**

**Grameen Shakti SamaJik Byabosha Ltd.**