

# SHAMIM NURSERY

## And

# Grameen Byabosa Bikash.





# Mr. Md. Shamim Sarker

## NABIN UDDOGTA





# Brief Bio of Promoter:

- Name: Md. Shamim Sarker
- Academic Qualification : S.S.C
- Mother: GB Borrower
- Address: Ghatandi, Bhyuanpur, Tangail
- Education Loan : None



# Mother's Information:

- Name: Seleha Begum
- Members ID: 5832
- Branch: Ghatandi Bhyuanpur
- Thana: Bhyuanpur
- District: Tangail
- Grameen Bank Joining Date: 21-09-1993
- Existing Outstanding Loan: 23,800



# Project Summery:

**Running a nursery of mixed fruit, forest, flower & herb with an experience of twenty two years.**

- Production category: Flower sapling-15 kinds, Wood sapling -10 kinds, Fruit sapling -20 kinds, Herb sapling -06 kinds.
- Seeds are collected from Tangail, Bogura, Modhupur.
- Flower sapling are collected from Mohastangor, Bogura.
- Litchi sapling is collected from Dinajpur.
- Wood, Fruit, Herb sapling is selling in rainy season and flower sapling is selling in winter season.

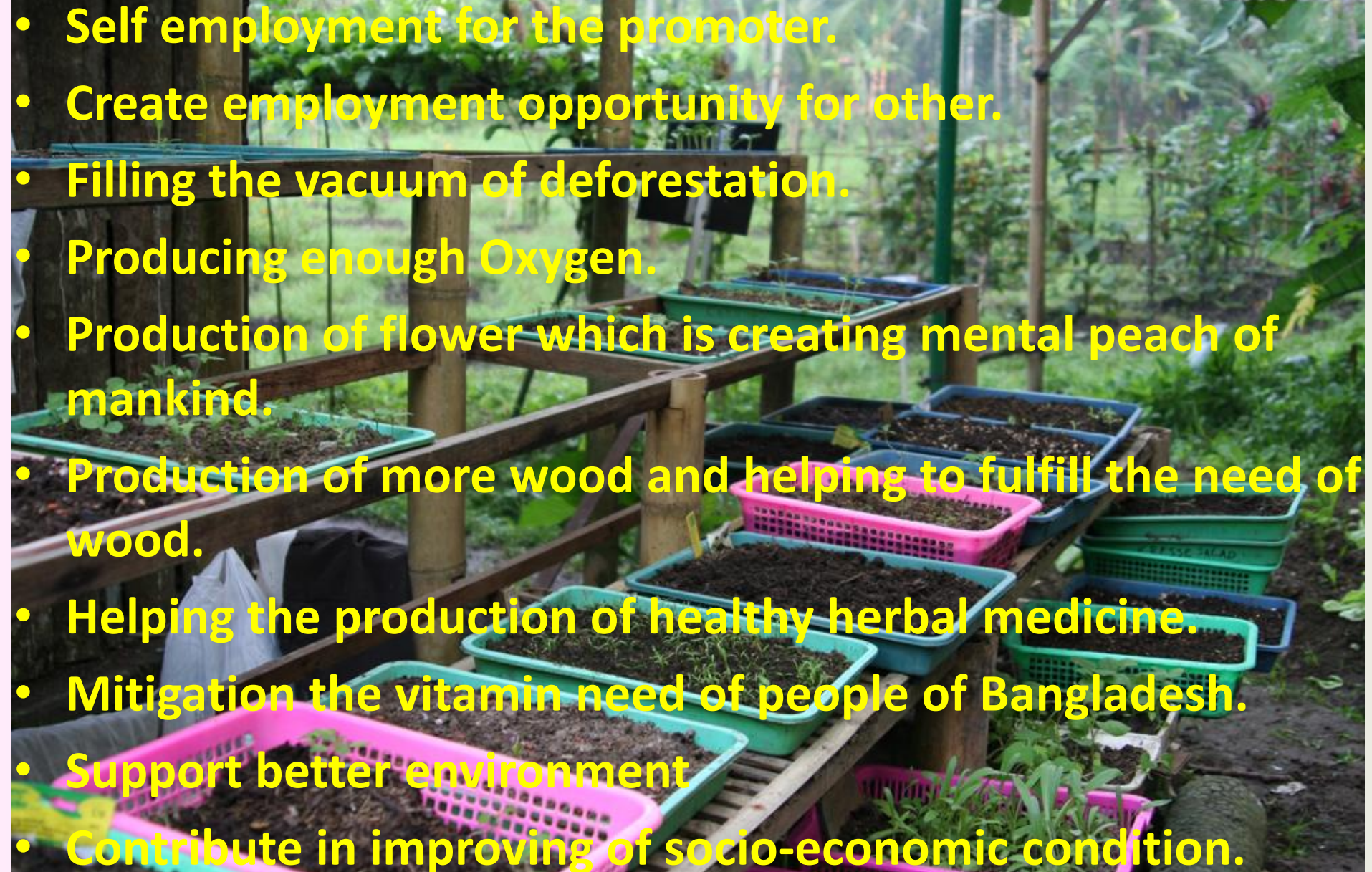


# Project Summery (Contd)...

- Per year sale is 90,000 sapling and there is greater demand of sapling than what's currently supplied and there for need to produce more 90,000 sapling per year.
  - To reach production goal, three Bigha (100 decimal) additional lands is needed.
  - Selling of sapling is throughout the year.
  - Tub sapling mortality -15% & Seed sapling mortality-20%
  - Seven wholesaler customers and huge local customer, who are buying sapling from nursery place.
- Break even within the first year**



# Project Objectives:

- Self employment for the promoter.
  - Create employment opportunity for other.
  - Filling the vacuum of deforestation.
  - Producing enough Oxygen.
  - Production of flower which is creating mental peace of mankind.
  - Production of more wood and helping to fulfill the need of wood.
  - Helping the production of healthy herbal medicine.
  - Mitigation the vitamin need of people of Bangladesh.
  - Support better environment
  - Contribute in improving of socio-economic condition.
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- A photograph of a raised garden bed structure made of bamboo, filled with numerous colorful plastic trays (pink, green, blue) containing soil and small plants, set in a lush green outdoor environment.



# Project Cost(BDTK):

- Land Lease: 2, 16,000
- Tub & sapling: 7, 00,000
- Seed & poly bag: 1, 30,000
- Others: 1, 79,000

Total investment required-----12, 25,000

## Source of funds:

- Own equity: 5, 65,000
- Being sought: 6, 60,000

Pay back within four years





# Financial Projection (Bd TK):

<b>Particulars</b>	<b>1<sup>st</sup> Year</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th Year</b>
<b>Revenue</b>					
<b>Sales of Sapling</b>	<b>16,66,000</b>	<b>17,47,600</b>	<b>18,46,200</b>	<b>21,16,500</b>	<b>22,15,100</b>
<b>Total Revenue</b>	<b>16,66,000</b>	<b>17,47,700</b>	<b>18,46,200</b>	<b>21,16,500</b>	<b>22,15,100</b>
<b>Expenses</b>					
<b>Land Lease</b>	<b>2,16,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>Buying Tub</b>	<b>3,00,000</b>	<b>4,00,000</b>	<b>4,50,000</b>	<b>5,00,000</b>	<b>5,50,000</b>
<b>Buying P. Bag</b>	<b>30,000</b>	<b>35,700</b>	<b>40,800</b>	<b>51,000</b>	<b>61,200</b>
<b>Fertilizer&amp;Med</b>	<b>85,000</b>	<b>1,00,000</b>	<b>1,15,000</b>	<b>1,30,000</b>	<b>1,45,000</b>
<b>Salary&amp; Others</b>	<b>94,000</b>	<b>30,000</b>	<b>35,000</b>	<b>40,000</b>	<b>45,000</b>
<b>Buying Seeds</b>	<b>1,00,000</b>	<b>1,05,000</b>	<b>1,10,000</b>	<b>1,20,000</b>	<b>1,30,000</b>
<b>Buying Sapling</b>	<b>4,00,000</b>	<b>5,00,000</b>	<b>5,50,000</b>	<b>6,00,000</b>	<b>6,50,000</b>
<b>Total expense</b>	<b>12,25,000</b>	<b>11,70,700</b>	<b>13,00,800</b>	<b>14,41,000</b>	<b>15,81,200</b>
<b>Net Profit</b>	<b>4,41,000</b>	<b>5,76,900</b>	<b>5,45,400</b>	<b>6,75,500</b>	<b>6,33,900</b>
<b>Pay Back</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>2,00,000</b>	<b>1,60,000</b>



# Risk Factor And Risk Management :

## Risk Factor:

- Natural disaster (flood, tornado, storm).
- Sapling could attack by various diseases.
- Sapling growth could be hampering due to shortage of vitamin.
- Theft

## Risk Management :

- Medicine will spray each after fifteen days to the nursery garden.
- Proper vitamin will spray every month in nursery garden.
- Proper Security measure will taken by recruiting guard.





Thank You