

Proposed NU Business Name: **NASIR ELECTRONICS AND FURNITURE**



Project identification and prepared by :Md.Nurul islam
Kaliakair Unit, Gazipur

Project verified by: Md.Nurul islm



Brief Bio of The Proposed Nobin Udyokta

Name	:	NASIR UDDIN
Age	:	20/06/1991 (25years)
Education, till to date	:	S S C
Marital status	:	marrid
Children	:	0
No. of siblings:	:	01 brother
Address	:	Vill: vanger ganger P.O: Bustali P.S: Kaliakair, Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MIST NAZIM BOGUM
(iii) Father's name	:	MD NURUL ISLAM
(iv) GB member's info	:	Branch:Bogabor Centre # 63/৩ (Female), Member ID:1763/3, Group No: 06 Member since: 01-01-1988-2017 (30 Years) First loan: BDT 5000/-
Further Information:		Existing Loan: 10,000/-, Outstanding loan
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii)Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	01 years experience in running business.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01689799780
Mother's Contact No.	:	01745046108
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kaliakair Unit, Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MIST NAZIMA BOGUM joined Grameen Bank since 13 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

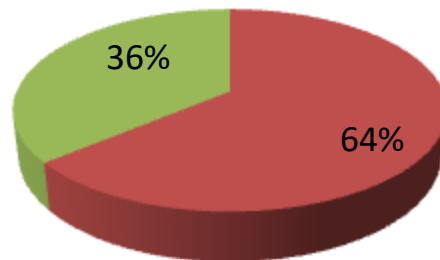
Business Name	:	NASIR ELICTRONICS AND FURNITURE
Location	:	Vanger Ganger,kaliakoar Gazipur.
Total Investment in BDT	:	BDT 276,600/-
Financing	:	Self BDT176600 (from existing business) 64% Required Investment BDT 100,000/-(as equity)36%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	20ft x 25 ft= 500 square ft
Implementation	:	<ul style="list-style-type: none"> ▪Currently run a shop like as herbal medicin ▪Average 20% gain on sales. ▪The business is operating by entrepreneur. Existing no employe. ▪Collects goods from Dahka . ▪The shop is rented. ▪Agreed grace period is 3 months.

Existing

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Khut,Ower dop,Ower cokes, Dasen Tabels, Alana, Tv, Spaid fan. Computer box,Kari kokur E t c	2200	66000	792000
		0	0
Total Sales(A)	2200	66000	792000
Less Variable Expense (B)			0
Khut ,Ower dop, ower cokes, Dasen Tabels, Alana, Tv , Spaid fan,Computer box, Kari kokur E t c	1760	52800	633600
Total Variable Expense	1760	52800	633600
Contributon Margin (CM) [C=(A-B)]	440	13200	158400
Less Fixed Expense			
Rent		00	00
Electric Bill		520	6240
Transportaion		1000	12000
Salary (Self)		5000	60000
Entertainment		500	6000
Gard		150	1800
Mobile Bill		500	6000
Total Fixed Cost (D)		7670	92040

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Khut	6	7000	42000				42000
Ower Doup	2	700	14000				14000
Oewr	3	8500	25500				25500
Dasin Tabil	3	8500	25500				25500
T V	2	2500	5000	10	7500	75000	80,000
Salie mashain	1	7000	7000				7000
Computer box	2	13000	2600	15	1500	22500	25100
other			55000			2500	57500
	19	47200	176600	25	9000	100,000	276600

Source of Finance



- Entrepreneur's Contribution 176,600
- Investor's Investment 100,000
- Total 276,600

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Khut,Ower dop, Ower cokes, Dasen Tabels, Alina, T v, Spied fan, Computer box, Kari koiker	2400	72000	864000	907200	952560
0	0	0	0	0	0
Total Sales(A)	2400	72000	864000	907200	952560
Less Variable Expense (B)					
Khut Ower dop, Ower cokes,Dasen Tabels,Alina,T v, Spied fan ,Computer box, Kari koiker	1920	57600	691200	725760	762048
Total Variable Expense	1920	57600	691200	725760	762048
Contributon Margin (CM) [C=(A-B)]	480	14400	172800	181440	190512
Less Fixed Expense					
Rent		00	00	00	00
Electric Bill		520	6240	6552	6879
Transportaion		1000	12000	12600	13230
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		500	6000	6300	6615
Gard		150	1800	1800	1800
Generator		0	0	0	0
Mobil Bill		500	6000	6000	6000
Total Fixed Cost (D)		7670	92040	93252	94524
Net Profit (E)= [C-D]		6730	80760	88188	95988
Investment Pay Back			40000	40000	40000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	100,000		
1.2	Net Profit	80760	84798	89037
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		88188	95988
	Total Cash Inflow	180760	172986	185025
2	Cash Outflow			
2.1	Purchase of Product	100,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	40000	40000	40000
	Total Cash Outflow	140000		40000
3	Net Cash Surplus	40760	132986	145025

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 03 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire



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FAMILY PICTURE

