

Proposed NU Business Name: **ALVI ELECTRIC & ELECTRONIC**



Project identification and prepared by: Md.Moshiur Rahman
Sonagazi,Feni.

Project verified by: Abadot Hossain



Brief Bio of The Proposed Nobin Udyokta

Name	:	ANOEOR HOSSAIN
Age	:	20/11/1997 (20Years)
Education, till to date	:	Class-07
Marital status	:	Unmarried
Children	:	No
No. of siblings:	:	03 Brathers 01 Sister
Address	:	Vill: Bogadana P.O: Kagirhat P.S: Sonagazi, Dist: Feni.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	ROWSHONARA
(iii) Father's name	:	ABDUL KADER
(iv) GB member's info	:	Branch: Chore Dorbesh, Centre # 22/(Female), Member ID: 2249, Group No: 02 Member since: 05-03-2007(10Years) First loan: BDT 5,000/-
Further Information:		Existing loan: BDT 50,000/- Outstanding loan: BDT 18,250/-
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(besides Own Business, I.E., Persuading Further Studies, Other Business Etc.)	:	Nil
Business Experiences And Training Info	:	04 Years Experience 04 In Running Business. He Has No Training
Other Own/Family Sources Of Income	:	Yes
Other Own/Family Sources Of Liabilities	:	None
Entrepreneur Contact No.	:	01763-924646
Mother's Contact No.	:	01814-262254
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Sonagazi Unit, feni.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

ROWSHONARA joined Grameen Bank since 04 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Business.

Proposed Nobin Udyokta Business Info

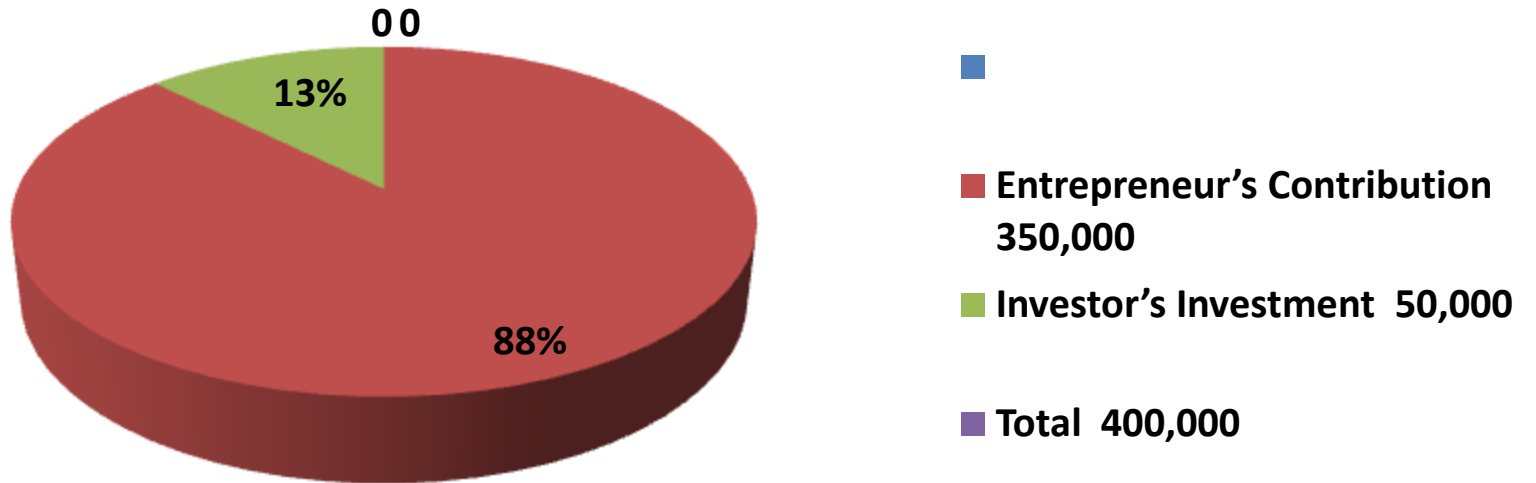
Business Name	:	ALVI ELECTRIC & ELECTRONIC
Location	:	Kajirhat Bazar,sonagazi, Feni.
Total Investment In BDT	:	Bdt 4,00,000/-
Financing	:	Self BDT 3,50,000/- (From Existing Business) 87% Required Investment Bdt,50,000(as Equity) 13%
Present Salary/Drawings From Business (Estimates)	:	Bdt 5,000/-
Proposed Salary	:	Bdt 5,000/-
Size Of Shop	:	10 Ft X 10 ft. = 100 Square Ft
Security Of The Shop	:	No
Implementation	:	<ul style="list-style-type: none"> ▪The Business Is Planned To Be Scaled Up By Investment In Existing Goods Like Electric Carch, Anargi balb, Cable,, beakash,Lode & others. ▪Average 20% Gain On Sale. ▪The Business Is Operating By Entrepreneur. Existing No Employee. ▪He Is Doing His Business In Rent Place. ▪Collects Goods From Feni. ▪Agreed Grace Period Is 3 Months.

Existing

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Electric Carch, Anargi balb, Cable,, beakash,Lode & others.	5000	150000	1800000
	0	0	0
Total Sales(A)	5000	150000	1800000
Less Variable Expense (B)			0
Electric Carch, Anargi balb, Cable,, beakash,Lode & others.	4000	120000	1440000
Total Variable Expense	4000	120000	1440000
Contributon Margin (CM) [C=(A-B)]	1000	30000	360000
Less Fixed Expense			
Rent		0	0
Electric Bill		600	7200
Transportaion		500	6000
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		500	6000
Guard		150	1800
Generator		300	3600
Mobile Bill		300	3600
Total Fixed Cost (D)		7350	88200
Net Profit (E)= [C-D]		22650	271800

Investment Breakdown

Existing				Proposed			
Electric Parch			100,000			50,000	150,000
Energy Balb	200	200	40,000			0	40,000
Mobile Parch			20,000			0	20,000
Cable	10	2,000	20,000			0	20,000
Fitings			20,000			0	20,000
Bekash			50,000			0	50,000
Lode			50,000			0	50,000
Others			50,000			0	50,000
Total	210	2,200	350,000	0	0	50,000	400,000



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Electric Carch, Anargi balb, Cable,, bekash,Lode & others.	6000	180000	2160000	2268000	2381400
0	0	0	0	0	0
Total Sales(A)	6000	180000	2160000	2268000	2381400
Less Variable Expense (B)					
Electric Carch, Anargi balb, Cable,, bekash,Lode & others.	4800	144000	1728000	1814400	1905120
Total Variable Expense	4800	144000	1728000	1814400	1905120
Contributon Margin (CM) [C=(A-B)]	1200	36000	432000	453600	476280
Less Fixed Expense					
Rent		0	0	0	0
Electric Bill		600	7200	7500	7800
Transportaion		500	6000	6300	6615
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		500	6000	6000	6000
Gard		150	1800	1800	1800
Generator		300	3600	3600	3600
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		7350	84600	85300	86015
Net Profit (E)= [C-D]		28650	343800	360990	379040
Investment Pay Back			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	343,800	360990	379039.5
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		323800	664790
	Total Cash Inflow	393,800	684,790	1,043,830
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	323,800	664,790	1,023,830

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0
Others:0, Experience & Skill : 04 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop: Kajirhat Bazar, sonagazi,
Feni.

Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



Shash
বিকাশ এসেট
Rocket
বিকাশ এসেট

বিন্দুং বিল নেওয়া হ

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airtel

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আলভী ইলেক্ট্রনিক্স কাজিরহাট, সোনাগাজী, ফেনী।

an axiata company

ROCKET

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