A Nobin Udyokta Project

Molla Sound





Verified By: Md.Khairul Basar NU Identified and PP Prepared by: Md. Shahabuddin



Presented by: Zahid Hossain

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Zahid Hossain
Age	:	08/02/1987 (31 Years)
Marital status	:	Married
Children	:	One Daughter.
No. of siblings:	:	Two brothers and One sisters
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GCCN, GKF etc (ix) Others	:	Father N/A N/A N/A N/A N/A
Education	:	S.S.C

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



(Continued)

Present Occupation	:	Sound & Lighting Business.
Trade License Number	:	101
Business Experiences	:	10
Other Own/Family Sources of Income	:	Father is Businessman.
NU Contact Info		01722-140311.
Other Own/Family Sources of Liabilities	:	N/A
NU Project Source/Reference	:	GT Faridpur Sadar Unit Office, Faridpur

BRIEF HISTORY OF GB LOAN Utilization by Family



NU's mother has been a member of Grameen Bank (GB) Since 2012. At first her mother took a loan amount BDT 10,000 from Grameen Bank. She Invested the money in her husband's. They gradually improved their life standard through GB loan.

PROPOSED BUSINESS Info.



Business Name	:	Molla Sound
Address/ Location	:	Durgapur, Esanpur, Faridpur.
Total Investment in BDT	:	4,30,000/-
Financing	:	Self BDT : 3,70,000 (from existing business) - 86 % Required Investment BDT : 60,000 (as equity) - 14%
Present salary/drawings from business (estimates)	:	BDT 7,000
Proposed Salary		BDT 7,000
i. Proposed Business % of present gross profit margin	:	50%
ii. Estimated % of proposed gross profit margin	:	50%
iii. Agreed grace period	:	01 month

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present Stock Item: Fan + tools: Furniture: Present Stock Item:	6,000 9,000 3,55,000		3,70,000
Proposed Items (**) :		60,000	60,000
Total Capital	3,70,000	60,000	4,30,000

(*) Details present Stock & (**) Proposed Items mentioned in next slide

PRESENT & PROPOSED INVESTMENT Breakdown

(Continued)



Present Stock item

Proposed Item

Product name	Amount
পাচঁ সেট সাঊন্ড মেশিন (০১ সেট ৪০,০০০*৫)	2,00,000
১০ পিছ সাঊন্ড বক্স (০১ পিছ ১০,০০০*১০)	1,00,000
মাইক+মেশিন	20,000
অন্যান্য মেশিনারীজ টুলস	35,000
Total:	3,55,000

Product Name	Amount
০১ সেট সাউন্ড সিপ্টেম	40,000
লাইটিং সামগ্রী	20,000
Total:	60,000

EXISTING BUSINESS OPERATIONS Info.



Particulars	Existing Business (BDT)			
Particulars	Daily	Monthly	Yearly	
Income from Sound Rent [A]	2,000	60,000	7,20,000	
Servicing cost + Changing cost[B]	1,000	30,000	3,60,000	
Gross profit 50% (A-B) = [C]	1,000	30,000	3,60,000	
Less: Operating Costs				
Electricity bill		500	6,000	
Night Guard		500	6000	
Mobile Bill		100	1200	
Salary from Business		7,000	84,000	
Salary employee (01)		8,000	96,000	
Others (Transport)		3,000	36,000	
Non Cash Item				
Depreciation(15,000*10%)		125	1500	
Total Operating Cost (D)		19,225	2,30,700	
Net Profit (C-D):(E)		10,775	1,29,300	

FINANCIAL PROJECTION OF NU BUSINESS PLAN



Doutionland	\	Year 1 (BD	T)	Year 2 (BDT)			
Particulars	Daily	Monthly	Yearly	Daily	Monthly	Yearly	
Income from Sound Rent [A]	2400	72,000	8,64,000	2600	78,000	9,36,000	
Less: Servicing Cost + Changing Cost[B]	1200	36,000	4,32,000	1300	39,000	4,68,000	
Gross Profit 50%+ (A-B)= [C]	1200	36,000	4,32,000	1300	39,000	4,68,000	
Less operating cost:							
Electricity bill		550	6600		600	7200	
Night Guard		500	6,000		600	7,200	
Salary from Business		7,000	84,000		7,000	84,000	
Salary Employee (02)		11,000	132,000		12000	144,000	
Mobile Bill (SMS and Reporting)		500	6000		600	7200	
Others (Transport)		3,000	36,000		3500	42,000	
Non Cash Item							
Depreciation (15,000*10%)		125	1500		125	1500	
Total Operating Cost [E]		22,675	2,72,100		24,425	2,93,100	
Net Profit $(D-E) = (F)$		13,325	1,59,900		14,575	1,74,900	
GT payback			36,000			36,000	
Retained Income:		1,23,900			1,38,900		

CASH FLOW Projection on Business Plan (Rec. & Pay.)



SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1.0	Cash Inflow		
1.1	Investment Infusion by Investor	60,000	0
1.2	Net Profit	1,59,900	1,74,900
1.3	Depreciation (Non cash item)	1500	1500
1.4	Opening Balance of Cash Surplus	0	1,25,400
	Total Cash Inflow	2,21,400	301,800
2.0	Cash Outflow		
2.1	Purchase of Product	60,000	0
2.2	GB Loan payment	0	0
2.23	Investment Pay Back	36,000	36,000
	Total Cash Outflow	96,000	36,000
3.0	Net Cash Surplus	1,25,400	2,65,800

SWOT Analysis



STRENGTH

- Skill and experience
- Quality service and Decorator
- Well Communication
- Seven days open weekly

WEAKNESS

Lack of investment

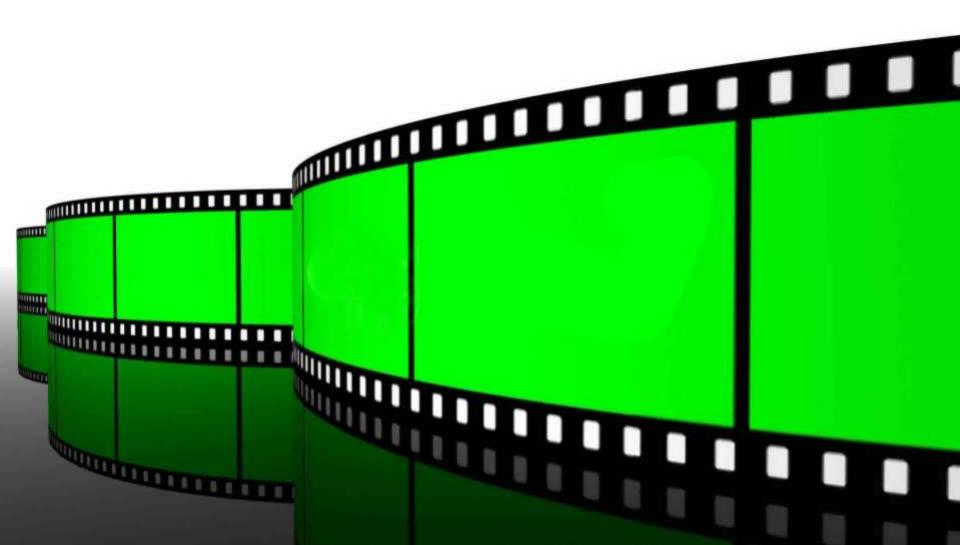
OPPORTUNITIES

- Have a chance at more customers within local area.
- Extendable society
- Service demand increasing.

${ m T}_{ m HREATS}$

- New competitor may be present
- Political Unrest
- Theft

















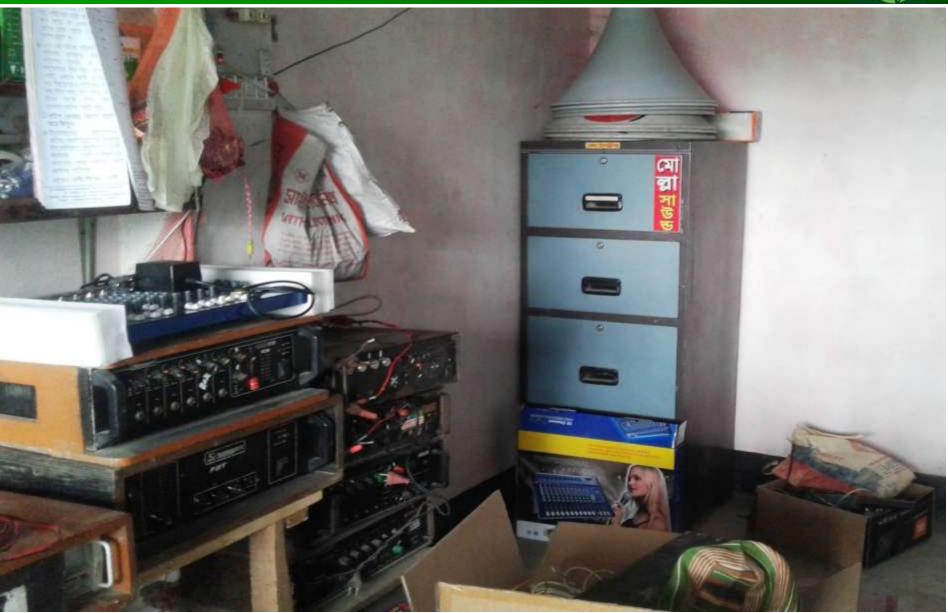












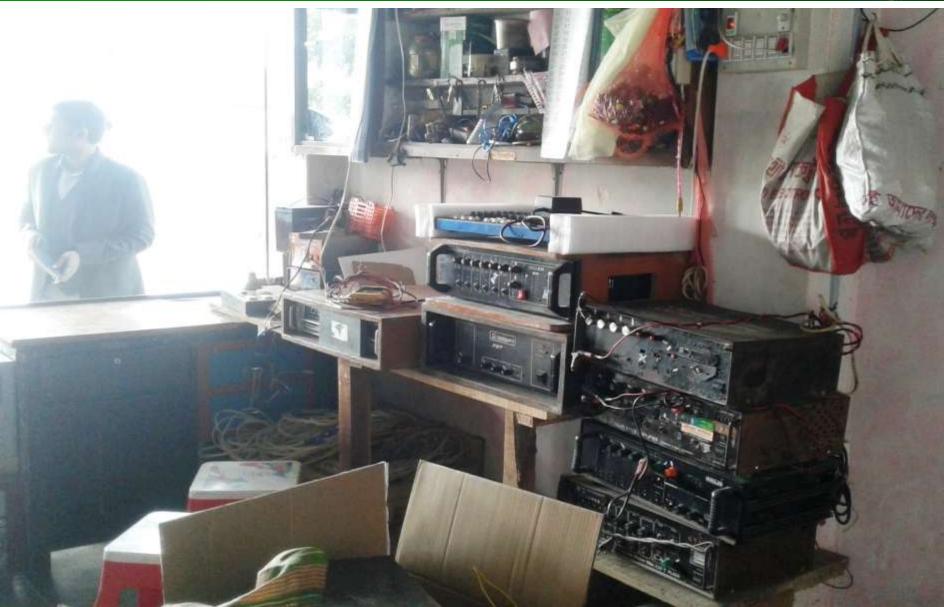
















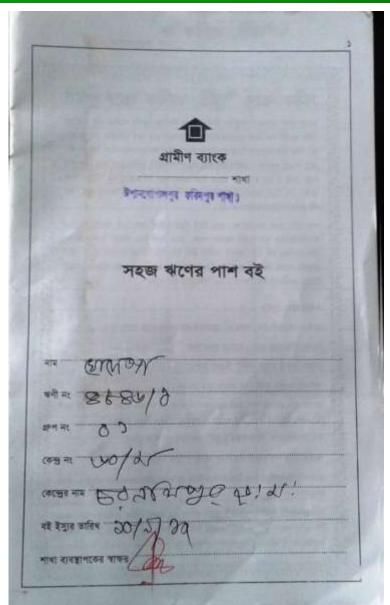


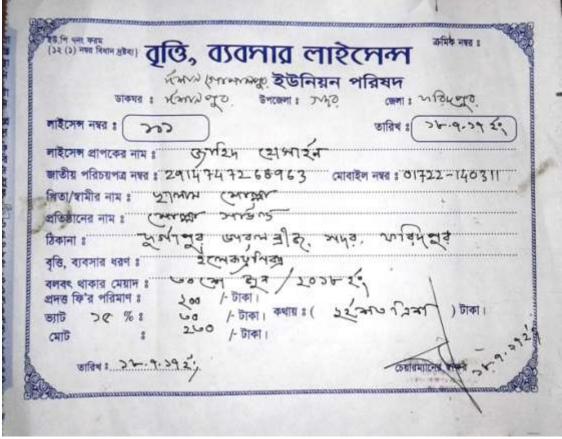








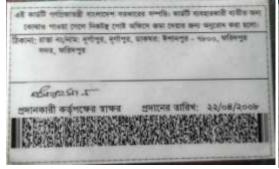


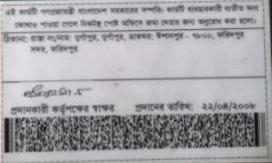














প্রত্যায়নপত্র

আমি নিমু স্বাক্ষরকারী এই মর্মে প্রত্যায়ন করিতেছি যে, নবীন উদ্যোক্তা জনাব, জাহিদ হোসাইন এর "মোল্লা সাউন্ড" প্রজেক্টি আমি নিজে সরজমিনে যাচাই করে দেখেছি যে উক্ত প্রজেক্টি তার নিজস্ব জায়গায় অবস্থিত।

প্রত্যায়নকারী

মোঃসাহাবুদ্দিন

সহকারী ইউনিট ইনচার্জ

ফরিদপুর সদর ইউনিট,ফরিদপুর।



