

Proposed NU Business Name: **TURNI FOOD PRODUCTS**



Project identification and prepared by: Md Sujon Hossain,
Modhupur Unit, Tangail.

Project verified by: MD.Abu Bakkar Siddique



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nabin Udyokta

Name	:	HASINA KHATUN
Age	:	20-09-1984(33 Years)
Education, till to date	:	HSC Pass
Marital status	:	Married
Children	:	02 Daughters
No. of siblings:	:	01 Brother 01sister
Address	:	Vill: Ashura, P.O : modhupur , P.S: modhupur, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MOST.MAMTAZ BEGUM
(iii) Father's name	:	MD. ABUL HASHIM
(iv) GB member's info	:	Branch: Ornakhola, Centre # 08 (male), Member ID: 1411, Group No: 04 Member since: 20-02-2008(10Years) First loan: 10,000 taka. Existing loan: 49,000 taka Outstanding loan: 21,900 taka.
Further Information:		
(v) Who pays GB loan installment	:	Brother
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	08 years experience in running business. He has training 06 month.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01771-721745
Mother's Contact No.	:	01689-857601
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MOST. MOMTAZ BEGUM joined Grameen Bank since 10 years ago. At first she took 10,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

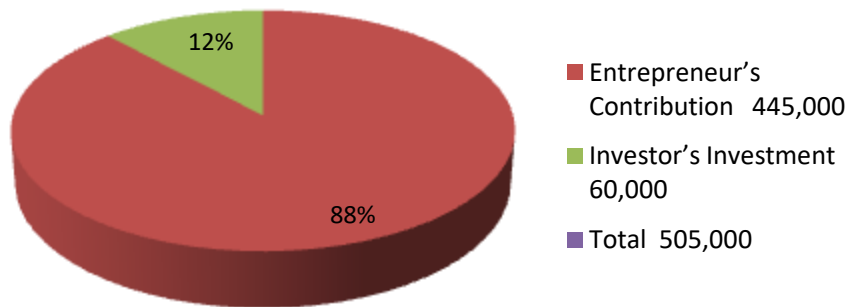
Business Name	:	TURNI FOOD PRODUCTS
Location	:	Kaitakayd ,modhupur,Tangail.
Total Investment in BDT	:	BDT :505,000/-
Financing	:	Self BDT 4,45,000 (from existing business) 88% Required Investment BDT 60,000(as equity) 12%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	25 ft x 10ft= 250 square ft
Security of the shop	:	200,000/-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; china auto packing machine,silender,shood,kchamal etc.▪The business is operating by entrepreneur. Existing no employee.▪The business is Own.▪Collects goods from serajgong,▪Agreed grace period is 3 months.

Existing

Particular	Daily	Monthly	Yearly
Revnuue (Sale)			
china auto machine,shood,silender,others	15000	450000	5400000
	0	0	0
Total Sales(A)	15000	450000	5400000
Less Variable Expense (B)			0
china auto machine,shood,silender,others	12750	382500	4590000
Total Variable Expense	12750	382500	4590000
Contributon Margin (CM) [C=(A-B)]	2250	67500	810000
Less Fixed Expense			
Rent		5000	60000
Electric Bill		5000	60000
Transportaion		5000	60000
Salary (Self)		5000	60000
Salary (Staff)		35000	420000
Entertainment		200	2400
Guard		0	0
Generator		0	0
Mobile Bill		500	6000
Total Fixed Cost (D)		55700	668400
Net Profit (E)= [C-D]		11800	141600

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Existing	Qty.	Unit Price	Proposed	Proposed Total
china auto packing	1	50,000	50,000			0	50,000
haoya compressor	1	20,000	20,000			0	20,000
drayer machine	1	50,000	50,000			0	50,000
silender	1	50,000	50,000			0	50,000
shood	5	3,000	15,000			0	15,000
kachamal	0	0	40,000			60,000	100,000
security	0	0	20,000			0	20,000
			200,000			0	200,000
			0			0	0
			0			0	0
Total	9	173000	445,000	0	0	60,000	505,000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2
Revenue(Sales)				
china auto machine,shood,silender,others	17000	510000	6120000	6426000
0	0	0	0	0
Total Sales(A)	17000	510000	6120000	6426000
Less Variable Expense (B)				
china auto machine,shood,silender,others	14450	433500	5202000	5462100
Total Variable Expense	14450	433500	5202000	5462100
Contributon Margin (CM) [C=(A-B)]	2550	76500	918000	963900
Less Fixed Expense				
Rent		5000	60000	60000
Electric Bill		5000	60000	60300
Transportaion		5000	60000	63000
Salary (Self)		5000	60000	60000
Salary (Staff)		35000	420000	420000
Entertainment		200	2400	2400
Gard		0	0	0
Generator		0	0	0
Mobil Bill		500	6000	6100
Total Fixed Cost (D)		55700	668400	671800
Net Profit (E)= [C-D]		20800	249600	262080
Investment Pay Back			36,000	36,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	60,000	
1.2	Net Profit	249,600	262080
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		213600
	Total Cash Inflow	309,600	475,680
2	Cash Outflow		
2.1	Purchase of Product	60,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	36000	36000
	Total Cash Outflow	96,000	36,000
3	Net Cash Surplus	213,600	439,680

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 08Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;katkathid,modhupur, Tangail
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



গোষ্ঠী শক্তি
সামাজিক উন্নয়ন

গ্রামীন শ

প্রস্তাবিত ন

প্রকল্পের নাম: ডুমুরী খুন্সু স্বেচ্ছাসেবক

ইউনিটের নাম: সুধাপুর ইউনিট

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: হাসিনা খাতুন

বয়স: ৩৩ বছর

জন্ম তারিখ: ২০/০৮

শিক্ষাগত যোগ্যতা: এস.এস.টি. শাস্ত্র











FAMILY PICTURE

