A Nobin Udyokta Projet

Ma Poultry Farm



Project : Parvin Begum

ntified by: Mohammad habibur Rahman

Verified By: Abdul Alim

Dukkhin Matlab Unit Anchal-1,Chandpur. GRAMEEN TRUST



BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Ma Paltry Farm
Age	:	08/08/1984 (33Years)
Marital status	:	Married
Children		0 Son 0 1Daughter
No. of siblings:	:	Brothers- 02 Sisters - 03
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii)Any other loan like GCCN, GKF etc.		Mother Samela Begum Md Rashed Khan Member since: 07 Oct. 2006 Branch: Monshirhat, Centre no. 68/m Loanee: 7436/1 First loan: Tk.5000 Existing loan: Tk.25000 Outstanding:Tk.17438 Brother N/A N/A N/A N/A
Education	:	H.S.C

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



(Continued)

Present Occupation	•	Poultry Farm business.
Trade License No-		3269-00
Business Experiences	:	08Years
Other Own/Family Sources of Income	:	N/A
Other Own/Family Sources of Liabilities	:	N/A
NU Contact info.		01772060750
NU Project Source/Reference	:	GT Matlab Unit Office, Chandpur.

BRIEF HISTORY OF GB LOAN Utilization by Family



NU's Mother was a member of Grameen Bank (GB) from 07/10/2006. At first she took Tk5000 from GB. She invested GB Loan in her husbands business. He repaired their own house and bought some cattle from the income of his business. They day by day improved their life standard by the GB loan.

PROPOSED BUSINESS Info.



Business Name		Ali Poultry Farm	
Address/ Location		Khan Bari, Shovonkorde, Dukhin Matlab, Chandpur.	
Total Investment in BDT	:	530000/=	
Financing	:	Self BDT 450000(from existing business) - 85% Required Investment BDT 80,000/= (as equity)15%	
Present salary/drawings from business (estimates)		7,000	
Proposed Salary		8,000	
 i. Proposed Business % of present gross profit margin ii. Estimated % of proposed gross profit margin iii. Agreed grace period iv. In future risk mgt. plan (from fire, disaster etc.) 	:	60% 2 months N/A	

EXISTING BUSINESS OPERATIONS Info.



Particulars	Existing Business (BDT)			
Particulars	Daily	Two Month	Yearly	
Sales (A) (1500*170) (6 step delivery per year)		255000	1530000	
Less: Cost of sales (B)		102000	612000	
Gross Profit (A-B)= [C] 60%		153000	918000	
Less: Operating Costs				
Poultry (35 sack*1500)		52500	315000	
Feed		40000	240000	
Electricity Bill		2000	12000	
Vushi		5000	30000	
Rent		00	00	
Mobile Bill		600	3600	
Medicine		5000	60,000	
Salary (Self)		14000	84000	
Salary (Employee)		10000	60000	
Others		2,000	12000	
Non Cash Item:				
Depreciation Expenses (220000*10%)		1833	22000	
Total Operating Cost (D)		132933	797598	
Net Profit (C-D):		20067	120402	

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)
Investments in different categories:	(1)	(2)	(1+2)
Present items: Poultry shade(03) Others Equipment Present Goods Items (Broylar)(1500 *120) Poultry feed Advance	20000 40000 180,000 30000 00		4,50,000
Proposed Items		80,000	80,000
Total Capital	450000	80,000	530,000

(*) Details present Stock & (**) Proposed Items mentioned in next slide

PROPOSED INVESTMENT Breakdown



Proposed Item

Product Name	Amount
Morgir Baccha	50000
Feed	30000
Total:	80000

Financial Projection of NU BUSINESS PLAN



	Y	'ear 1 (E	BDT)	Year 2 (BDT)		
Particulars	Daily	Two Month	Yearly	Daily	Two Month	Yearly
Sales (A) (2500*170)		350000	2100000		370000	2220000
Less: Cost		140000	840000		148000	888000
Profit (A-B)=(C) 60%		210000	1260000		222000	1332000
Less operating cost:						
Poultry(2500*35)		87500	525000		90000	540000
poultry Feed		45000	270000		50000	300000
Electricity bill		2000	24000		2000	24000
Medicine		10000	60000		10000	60000
Rent		00	00		00	00
Salary (Self)		16000	96000		16000	96000
Salary(Employee)		12000	72000		12000	72000
Mobile Bill		700	4200		800	4800
Vushi		6000	36000		7000	42000
Others		1500	9000		1500	9000
Depreciation Expenses(220000*10%)		1833	22000		1833	22000
Total Operating Cost (D)		182533	1095198		191133	1146798
Net Profit =(C-D)		27467	164802		30867	185202
GT payback	48000			48000		
Retained Income:	116802 13720			137202		

CASH FLOW Projection on Business Plan (Rec. & Pay.)



SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1.0	Cash Inflow		
1.1	Investment Infusion by Investor	80,000	0
1.2	Net Profit	164802	185202
1.3	Depreciation (Non cash item)	22000	22000
1.4	Opening Balance of Cash Surplus	00	138802
	Total Cash Inflow	266802	346004
2.0	Cash Outflow		
2.1	Purchase of Product	80,000	00
	Payment of GB loan	0	0
2.2	Investment Pay Back GT	48,000	48,000
	Total Cash Outflow	128000	48,000
3.0	Net Cash Surplus	138802	298004

SWOT Analysis



STRENGTH

- Skill and 08Years experience
- Quality service and Product
- Seven days open weekly
- 16 hours shop open

WEAKNESS

Lack of investment

OPPORTUNITIES

- Have a chance at more customers within local area.
- Extendable society
- Products and service demand increasing.

THREATS

- New competitor may be present
- Political Unrest
- Theft



































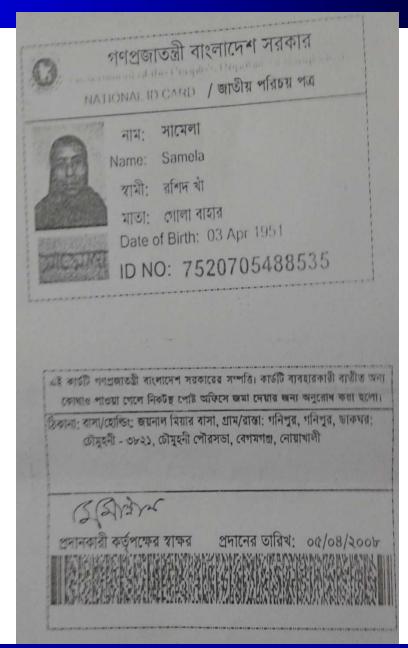




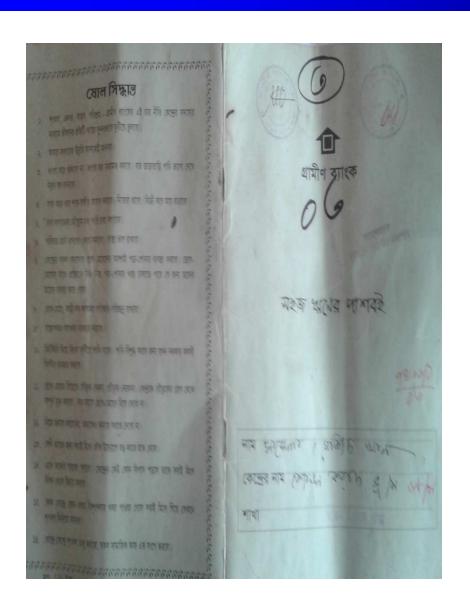






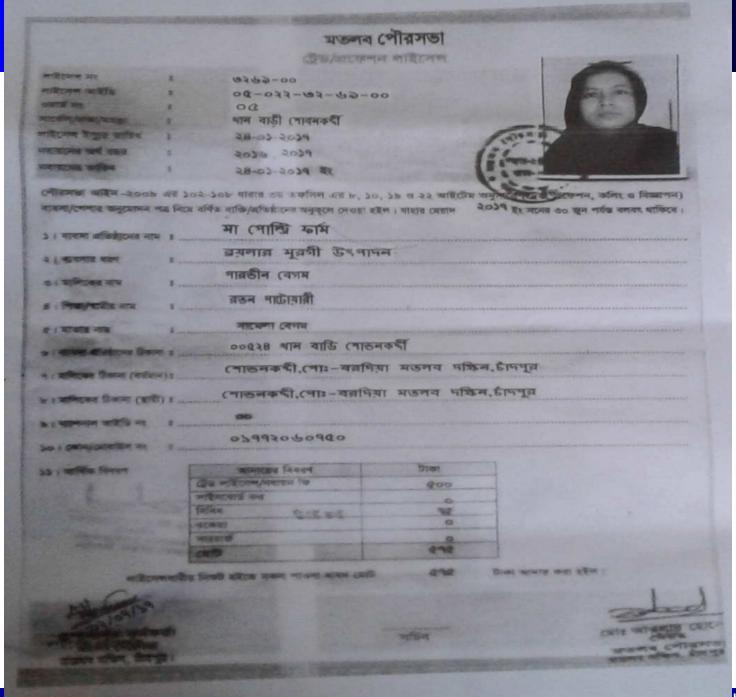














প্তায়ন পত্র

আমি প্রত্যয়ন করছি যে, "মা পোল্টি ফর্মি" এর মালিক পারভিন বেগম এর খামার ঘরটি নিজস্ব জমির উপর। আমি এটি সরজমিনে দেখে যাচাই করে দেখেছি।

সাম্বরঃ

নামঃ মোঃহাবিবুর রাহমান

পদবीः यः रेউनिট ম্যানেজার

इडिनिটः मजनव ।



Presented at 153rd Internal Design Lab (22nd Regional Lab) On 10th August-2017 at Chandpur

