

Proposed NU Business Name: **HOLIUD TAILOURS**



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Kaliganj, Gazipur

Project verified by: Md. Siddikur Rahman



## ***Brief Bio of The Proposed Nobin Udyokta***

Name	:	<b>ONTOR CHANDRA BARMON</b>
Age	:	13-01-1997 (20 Years)
Education, till to date	:	Class Eight
Marital status	:	Unmarried
Children	:	No
No. of siblings:	:	1 Brother 1 Sister
Address	:	Vill: Bshaier Jomalpur P.O: Dokhin Bag P.S: Kaliganj Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	<b>SHEULI BARMON</b>
(iii) Father's name	:	<b>AMRITO BARMON</b>
(iv) GB member's info	:	Branch :Jamal pur,Kaliganj Centre 70 (Female), Member ID: 9228 , Group No: 09 Member since: 05-01-2010 (7Years) First loan: BDT 10,000
Further Information:		Existing loan: BDT 50,000, Outstanding Loan: 2700
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc	:	No

## ***BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)***

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	2 Years experience in running business.05 Years in own business : She has 6 month training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01997757399
Family's Contact No.	:	-
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kaliganj,Gazipur Unit, Gazipur.

## BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

**SHEULI BARMON** joined Grameen Bank since 07 years ago. At first she took BDT 10,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Business.

## Proposed Nobin Udyokta Business Info

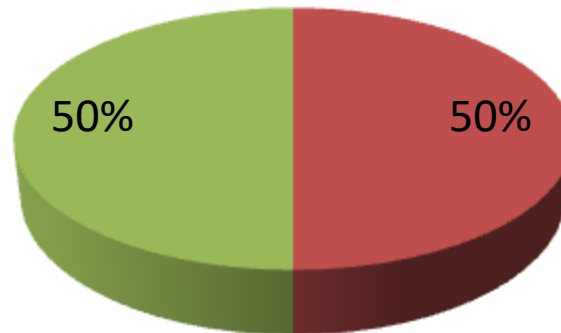
Business Name	:	<b>HOLIUD TAILOURS</b>
Location	:	Jamalpur Bazar
Total Investment in BDT	:	BDT 100,000/-
Financing	:	Self BDT 50,000/- (from existing business) 67% Required Investment BDT 50,000/- (as equity) 33%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	18 ft x 7 ft=126 square ft
Implementation	:	<ul style="list-style-type: none"><li>▪The business is planned to be scaled up by investment in goods like –Shirt pice,Pant pice,Readimate cloth ,e.t.c.</li><li>▪Average 15% gain on sales.</li><li>▪The business is operating by entrepreneur. Existing no employee.</li><li>▪The shop is own.</li><li>▪Collects goods from Baburhat</li><li>▪Agreed grace period is 3 months.</li></ul>

## Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revnuue (Sale)			
Shirt pice,Pant pice,Readimate cloth ,e.t.c	2400	72000	864000
		0	0
Total Sales(A)	2400	72000	864000
Less Variable Expense (B)			0
Shirt pice,Pant pice,Readimate cloth ,e.t.c	2040	61200	734400
Total Variable Expense	2040	61200	734400
Contributon Margin (CM) [C=(A-B)]	360	10800	129600
Less Fixed Expense			
Rent		0	0
Electric Bill		500	6000
Transportaion		0	0
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		100	1200
Guard		0	0
Generator		100	1200
Mobile Bill		300	3600
Total Fixed Cost (D)		6000	72000
Net Profit (E)= [C-D]		4800	57600

Investment Breakdown							
Particulars	Existing			Proposed			
	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Shirt pice	10	500	5,000	30	500	15,000	20,000
Pant pice	10	500	5,000	20	500	10,000	15,000
Readimate cloth	5	1,000	5,000	25	1000	25,000	30,000
						0	0
			0			0	0
			0			0	0
Others						0	0
			0			0	0
Security			35,000			0	35,000
			0			0	0
	128	2000	50,000	75	2000	50,000	100000

### Source of Finance



- Entrepreneur's Contribution 50,000
- Investor's Investment 50,000
- Total 100,000

# Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
<b>Revenue(Sales)</b>					
Shirt pice,Pant pice,Readimate cloth ,e.t.c	4500	135000	1620000	1701000	1786050
0	0	0	0	0	0
<b>Total Sales(A)</b>	<b>4500</b>	<b>135000</b>	<b>1620000</b>	<b>1701000</b>	<b>1786050</b>
<b>Less Variable Expense (B)</b>					
Shirt pice,Pant pice,Readimate cloth ,e.t.c	<b>3825</b>	<b>114750</b>	<b>1377000</b>	1445850	<b>1518143</b>
<b>Total Variable Expense</b>	<b>3825</b>	<b>114750</b>	<b>1377000</b>	<b>1445850</b>	<b>1518143</b>
<b>Contributon Margin (CM) [C=(A-B)]</b>	<b>675</b>	<b>20250</b>	<b>243000</b>	<b>255150</b>	<b>267908</b>
<b>Less Fixed Expense</b>					
Rent		0	0	0	0
Electric Bill		500	6000	6300	6600
Transportaion		0	0	0	0
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		100	1200	1200	1200
Gard		0	0	0	0
Generator		100	1200	1200	1200
Mobil Bill		300	3600	3700	3800
<b>Total Fixed Cost (D)</b>		<b>6000</b>	<b>70800</b>	<b>71200</b>	<b>71600</b>
<b>Net Profit (E)= [C-D]</b>		<b>14250</b>	<b>171000</b>	<b>179550</b>	<b>188528</b>
<b>Investment Pay Back</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>



## Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
<b>1</b>	<b>Cash Inflow</b>			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	171,000	179550	188527.5
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		151000	310550
	<b>Total Cash Inflow</b>	<b>221,000</b>	<b>330,550</b>	<b>499,078</b>
<b>2</b>	<b>Cash Outflow</b>			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	<b>Total Cash Outflow</b>	<b>70,000</b>	<b>20,000</b>	<b>20,000</b>
<b>3</b>	<b>Net Cash Surplus</b>	<b>151,000</b>	<b>310,550</b>	<b>479,078</b>

# SWOT ANALYSIS

## **S**TRENGTH

Employment: Self: 0 Family:0 Others:0  
Experience & Skill : 5 years  
Quality goods & services;  
Skill and experience;

## **W**EAKNESS

Lack of Capital/Investment

## **O**PPORTUNITIES

Huge demand in the community  
Location of shop;  
Regular customers;

## **T**HREATS

Theft  
Fire  
Political unrest

Pictures

# হলিউড টেইলার্স

প্রোঃ অমৃত বর্মন

ত্যাধুনিক পোষাক নির্মাতা ও সর্বপ্রকার কাপড় বিক্রেতা  
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# FAMILY PICTURE

