

Proposed NU Business Name: **EVA MONI TELECOM**



Project identification and prepared by: Md Ataur Rahman
Sokhipur Unit, Tangail

Project verified by: Md.Siddikur Rahaman



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD.IMRAN MIAH
Age	:	08-01-1999 (18 Years)
Education, till to date	:	Class - Nine
Marital status	:	Unmarried
Children	:	0 Sons 0 Daughter
No. of siblings:	:	0 Brothers 01 Sister
Address	:	Vill:Ber Bari, P.O: Ber Bari , P.S: Shokipur, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MOST. SALINA BEGUM
(iii) Father's name	:	ABUL HASHEM
(iv) GB member's info	:	Branch: Sokipur, Centre # 39 (Female), Member ID: 3444/1, Group No: 04 Member since: 13-03-2016 (10 Years) First loan: BDT 15,000
Further Information:		Existing Loan: 16,000/-, Outstanding loan:5473/--
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	05 years experience in running business.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01883-246734
Mother's Contact No.	:	-
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Sokipur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MOST. SALINA BEGUM joined Grameen Bank since 10 years ago. At first she took 15,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in land Business.

Proposed Nobin Udyokta Business Info

Business Name	:	: EVA MONI TELECOM
Location	:	Berbari,Sokipur,Tangail
Total Investment in BDT	:	BDT 1,15,000/-
Financing	:	Self BDT 65,000/-(from existing business) 57% Required Investment BDT 50,000/-(as equity) 43%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	10 ft x 07 ft= 70 square ft
Implementation	:	<ul style="list-style-type: none">▪Currently run a paltri firm.▪Average 15% gain on sales.▪The business is operating by entrepreneur. Existing no employe.▪Collects goods from Rajshahi.▪The shop is rented.

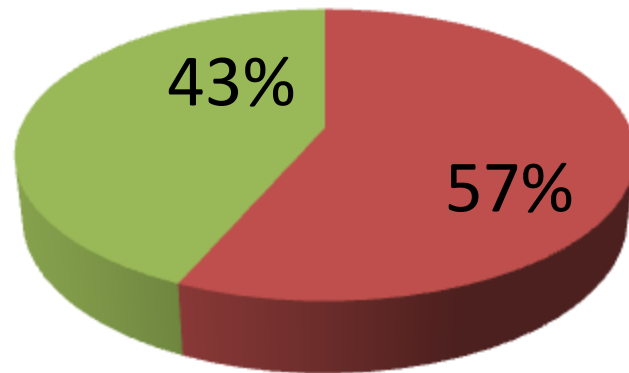
Exesting

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Mobile, Mobile Accessories, ETC	2500	75000	900000
Total Sales(A)	2500	75000	900000
Less Variable Expense (B)			
Mobile, Mobile Accessories, ETC	2125	63750	765000
Total Variable Expense	2125	63750	765000
Contributon Margin (CM) [C=(A-B)]	375	11250	135000
Less Fixed Expense			
Rent		500	6000
Electric Bill		100	1200
Transportaion		200	2400
Salary (Self)		5000	60000
Intertainment		200	2400
Gard		50	600
Generator		100	1200
Mobil Bill		300	3600
Total Fixed Cost (D)		6450	77400
Net Profit (E)= [C-D]		4800	57600

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Mobile	15	3000	45000	20	2500	50000	95000
Mobile Accessories			12000			0	12000
Other			8000			0	8000
Total	15		65000	20		50,000	115000

Source of Finance



- Entrepreneur's Contribution
65,000
- Investor's Investment 50,000
- Total 115,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Mobile, Mobile Accessories, ETC	3000	90000	1080000	1134000	1190700
Total Sales(A)	3000	90000	1080000	1134000	1190700
Less Variable Expense (B)					
Mobile, Mobile Accessories, ETC	2550	76500	918000	963900	1012095
Total Variable Expense	2550	76500	918000	963900	1012095
Contributon Margin (CM) [C=(A-B)]	450	13500	162000	170100	178605
Less Fixed Expense					
Electric Bill		300	3600	3900	4200
Transportaion		1500	18000	18900	19845
Salary (Self)		5000	60000	60000	60000
Gard		50	600	600	600
Generator		100	1200	1200	1200
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		7250	85800	87100	88445
Net Profit (E)= [C-D]		6250	75000	78750	82688
Investment Pay Back			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	75,000	78750	82687.5
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		55000	113750
	Total Cash Inflow	125,000	133,750	196,438
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	55,000	113,750	176,438

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 05 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures



বিস্মিত্বাহা রাহমানির রাহিম

ইভামনী টেলিকম

প্রোঃ মোঃ ইমরান হাসান

এখানে মোবাইল সেট, ব্যাটারী, ক্যাচিং, চার্জার, মেমোরী কার্ড, মোবাইল
মোবাইল যন্ত্রাংশ বিক্রি এবং সুদক্ষ ক্যামেরাম্যান দ্বারা ডিজিটাল পদ্ধতি

বিঃ দ্রঃ এখানে মোবাইল সার্ভিসিং ও গান ডাউনলোড ক

বেড়বাড়ী বাজার, সখীপুর, টাঙ্গাইল। মোবাঃ ০১৮৫৬-৮০







FAMILY PICTURE

